

**Budgeted Expenses 2024 - APRIL (Paid through March)**

<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,910.00	\$2,726.13	\$8,183.87	25%
Supervisors (includes taxes)	\$10,910.00	\$2,726.10	\$8,183.90	25%
Print & Dues	\$2,000.00	\$10.00	\$1,990.00	1%
Legal	\$2,000.00	\$1,235.38	\$764.62	62%
Clerk (includes taxes)	\$21,810.00	\$5,452.23	\$16,357.77	25%
Election	\$12,000.00	\$901.55	\$11,098.45	8%
Treasurer (includes taxes)	\$10,910.00	\$2,726.13	\$8,183.87	25%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$14,000.00	\$3,506.00	\$10,494.00	25%
Community Center	\$9,000.00	\$1,598.17	\$7,401.83	18%
Insurance	\$9,000.00	\$82.00	\$8,918.00	1%
Office Equip Service & Supplies	\$2,200.00	\$613.77	\$1,586.23	28%
Equipment/Software	\$2,000.00	\$0.00	\$2,000.00	0%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$334.68	\$1,665.32	17%
MFL (20% to county)	\$1,000.00	\$145.84	\$854.16	15%
PILT (DNR)	\$150.00	\$123.24	\$26.76	82%
<b>Totals</b>	<b>\$110,390.00</b>	<b>\$22,181.22</b>	<b>\$88,208.78</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$100,492.74	\$100,492.74	\$0.00	100%
Ambulance	\$26,654.41	\$26,654.41	\$0.00	100%
Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
<b>Totals</b>	<b>\$127,347.15</b>	<b>\$127,154.15</b>	<b>\$193.00</b>	
<b><u>Public Works</u></b>				
Hwy	\$420,000.00	\$10,509.89	\$409,490.11	
Reserved 2023 Road Budget	\$60,000.00	\$0.00	\$60,000.00	
<b>Totals</b>	<b>\$480,000.00</b>	<b>\$10,509.89</b>	<b>\$469,490.11</b>	2%
<b><u>Other Public Works</u></b>				
Street Lights	\$7,200.00	\$1,614.22	\$5,585.78	22%
Test Wells	\$3,000.00	\$0.00	\$3,000.00	0%
Recycling	\$30,000.00	\$5,155.32	\$24,844.68	17%
Garbage/Landfill	\$45,000.00	\$9,468.19	\$35,531.81	21%
<b>Totals</b>	<b>\$85,200.00</b>	<b>\$16,237.73</b>	<b>\$68,962.27</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,500.00	\$0.00	\$3,500.00	0%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$39.15	\$1,960.85	2%
Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
<b>Totals</b>	<b>\$57,100.00</b>	<b>\$539.15</b>	<b>\$56,560.85</b>	