

Budgeted Expenses 2024 - MARCH (Paid through February)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,910.00	\$1,817.42	\$9,092.58	17%
	Supervisors (includes taxes)	\$10,910.00	\$1,817.40	\$9,092.60	17%
	Print & Dues	\$2,000.00	\$0.00	\$2,000.00	0%
	Legal	\$2,000.00	\$657.00	\$1,343.00	33%
	Clerk (includes taxes)	\$21,810.00	\$3,510.02	\$18,299.98	16%
	Election	\$12,000.00	\$32.83	\$11,967.17	0%
	Treasurer (includes taxes)	\$10,910.00	\$1,799.62	\$9,110.38	16%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$2,340.00	\$11,660.00	17%
	Community Center	\$9,000.00	\$1,064.35	\$7,935.65	12%
	Insurance	\$9,000.00	\$82.00	\$8,918.00	1%
	Office Equip Service & Supplies	\$2,200.00	\$477.77	\$1,722.23	22%
	Equipment/Software	\$2,000.00	\$0.00	\$2,000.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$294.68	\$1,705.32	15%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$123.24	\$26.76	82%
	Totals	\$110,390.00	\$14,016.33	\$96,373.67	
	<u>Public Safety</u>				
	Fire Department	\$100,492.74	\$100,492.74	\$0.00	100%
	Ambulance	\$26,654.41	\$26,654.41	\$0.00	100%
	Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
	Totals	\$127,347.15	\$127,154.15	\$193.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$6,497.22	\$413,502.78	
	Reserved 2023 Road Budget	\$60,000.00	\$0.00	\$60,000.00	
	Totals	\$480,000.00	\$6,497.22	\$473,502.78	1%
	<u>Other Public Works</u>				
	Street Lights	\$7,200.00	\$1,073.93	\$6,126.07	15%
	Test Wells	\$3,000.00	\$0.00	\$3,000.00	0%
	Recycling	\$30,000.00	\$3,222.56	\$26,777.44	11%
	Garbage/Landfill	\$45,000.00	\$6,117.38	\$38,882.62	14%
	Totals	\$85,200.00	\$10,413.87	\$74,786.13	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$39.15	\$1,960.85	2%
	Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	Totals	\$57,100.00	\$539.15	\$56,560.85	