

Budgeted Expenses 2024 - FEBRUARY (Paid through January)					
	Item	Budgeted	Spent	Remaining	% Spent
	<b><u>General Government</u></b>				
	Chairman (includes taxes)	\$10,910.00	\$908.71	\$10,001.29	8%
	Supervisors (includes taxes)	\$10,910.00	\$908.70	\$10,001.30	8%
	Print & Dues	\$2,000.00	\$0.00	\$2,000.00	0%
	Legal	\$2,000.00	\$0.00	\$2,000.00	0%
	Clerk (includes taxes)	\$21,810.00	\$1,755.01	\$20,054.99	8%
	Election	\$12,000.00	\$0.00	\$12,000.00	0%
	Treasurer (includes taxes)	\$10,910.00	\$899.81	\$10,010.19	8%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$1,166.00	\$12,834.00	8%
	Community Center	\$9,000.00	\$146.90	\$8,853.10	2%
	Insurance	\$9,000.00	\$82.00	\$8,918.00	1%
	Office Equip Service & Supplies	\$2,200.00	\$398.95	\$1,801.05	18%
	Equipment/Software	\$2,000.00	\$0.00	\$2,000.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$40.00	\$1,960.00	2%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$0.00	\$150.00	0%
	<b>Totals</b>	<b>\$110,390.00</b>	<b>\$6,306.08</b>	<b>\$104,083.92</b>	
	<b><u>Public Safety</u></b>				
	Fire Department	\$100,492.74	\$0.00	\$100,492.74	0%
	Ambulance	\$26,654.41	\$0.00	\$26,654.41	0%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	<b>Totals</b>	<b>\$127,347.15</b>	<b>\$0.00</b>	<b>\$127,347.15</b>	
	<b><u>Public Works</u></b>				
	Hwy	\$420,000.00	\$441.37	\$419,558.63	
	Reserved 2023 Road Budget	\$60,000.00	\$0.00	\$60,000.00	
	<b>Totals</b>	<b>\$480,000.00</b>	<b>\$441.37</b>	<b>\$479,558.63</b>	0%
	<b><u>Other Public Works</u></b>				
	Street Lights	\$7,200.00	\$533.66	\$6,666.34	7%
	Test Wells	\$3,000.00	\$0.00	\$3,000.00	0%
	Recycling	\$30,000.00	\$1,409.88	\$28,590.12	5%
	Garbage/Landfill	\$45,000.00	\$3,118.40	\$41,881.60	7%
	<b>Totals</b>	<b>\$85,200.00</b>	<b>\$5,061.94</b>	<b>\$80,138.06</b>	
	<b><u>Health &amp; Human Services</u></b>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$0.00	\$200.00	0%
	Plan Commission	\$2,000.00	\$39.15	\$1,960.85	2%
	Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	<b>Totals</b>	<b>\$57,100.00</b>	<b>\$339.15</b>	<b>\$56,760.85</b>	