

Budgeted Expenses 2023 - DECEMBER (Paid through December)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,800.00	\$10,798.68	\$1.32	100%
	Supervisors (includes taxes)	\$10,800.00	\$10,798.56	\$1.44	100%
	Print & Dues	\$2,256.00	\$1,486.20	\$769.80	66%
	Legal	\$2,244.00	\$2,243.50	\$0.50	100%
	Clerk (includes taxes)	\$21,600.00	\$21,597.20	\$2.80	100%
	Election	\$10,000.00	\$3,574.82	\$6,425.18	36%
	Treasurer (includes taxes)	\$10,800.00	\$10,798.68	\$1.32	100%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$14,000.00	\$0.00	100%
	Community Center	\$9,000.00	\$7,254.60	\$1,745.40	81%
	Insurance	\$9,500.00	\$8,297.00	\$1,203.00	87%
	Office Equip Service & Supplies	\$1,492.00	\$1,172.51	\$319.49	79%
	Equipment/Software	\$2,708.00	\$2,708.00	\$0.00	100%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$1,402.69	\$597.31	70%
	MFL (20% to county)	\$1,000.00	\$72.43	\$927.57	7%
	PILT (DNR)	\$150.00	\$104.73	\$45.27	70%
	Totals	\$108,850.00	\$96,309.60	\$12,539.08	
	<u>Public Safety</u>				
	Fire Department	\$97,100.00	\$97,100.00	\$0.00	100%
	Ambulance	\$22,891.39	\$22,891.39	\$0.00	100%
	Criminal Background Checks	\$200.00	\$119.00	\$81.00	60%
	Totals	\$120,191.39	\$120,110.39	\$81.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$325,533.20	\$94,466.80	
	Totals	\$420,000.00	\$325,533.20	\$94,466.80	78%
	<u>Other Public Works</u>				
	Street Lights	\$6,862.00	\$6,861.64	\$0.36	100%
	Test Wells	\$3,414.00	\$3,413.90	\$0.10	100%
	Recycling	\$23,000.00	\$19,735.09	\$3,264.91	86%
	Garbage/Landfill	\$40,224.00	\$37,570.45	\$2,653.55	93%
	Totals	\$73,500.00	\$67,581.08	\$5,918.92	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$2,528.95	\$471.05	84%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$114.11	\$1,885.89	6%
	Contingency	\$40,000.00	\$4,727.48	\$35,272.52	12%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$605.37	\$594.63	50%
	150th Anniversary	\$10,000.00	\$7,555.50	\$2,444.50	76%
	Totals	\$56,800.00	\$8,475.91	\$38,324.09	