General Government   Chairman (includes taxes)   \$10,800.00   \$4,437.71   \$6,362.29   41%   Supervisors (includes taxes)   \$10,800.00   \$4,437.66   \$6,362.34   41%   Print & Dues   \$2,500.00   \$1,033.70   \$1,461.30   42%   Legal   \$2,000.00   \$2,858.00   \$1,742.00   13%   Clork (includes taxes)   \$21,600.00   \$8,750.53   \$12,849.47   41%   Election   \$10,000.00   \$2,814.62   \$7,185.38   23%   77,885.38   24%   78,285.00   \$10,000.00   \$2,814.62   \$7,185.38   24%   78,285.00   \$10,000.00   \$2,814.62   \$7,185.38   24%   78,285.00   \$10,000.00   \$2,814.62   \$7,185.38   24%   78,285.00   \$10,000.00   \$2,814.62   \$7,185.38   24%   78,285.00   \$10,000.00   \$2,814.62   \$7,185.38   24%   78,285.00   \$10,000.00   \$2,814.62   \$7,185.38   24%   78,285.00   \$10,000.00   \$2,814.62   \$7,185.38   24%   78,285.00   \$10,000.00   \$3,419.91   \$6,380.09   \$44.99   \$6,380.09   \$44.99   \$6,380.09   \$44.99   \$6,380.09   \$44.99   \$6,380.09   \$44.99   \$6,380.09   \$44.99   \$6,380.09   \$44.99   \$6,380.09   \$44.99   \$6,380.09   \$6,000   \$6	Budgeted Expenses 202	Budgeted Expenses 2023 - JUNE (Paid through May)				
Chairman (includes taxes)	Item	Budgeted	Spent	Remaining	% Spent	
Supervisors (includes taxes)   \$10,800.00   \$4,437.66   \$6,362.34   41%   Print & Dues   \$2,500.00   \$1,038.70   \$1,461.30   42%   Print & Dues   \$2,500.00   \$1,038.70   \$1,461.30   42%   Clerk (includes taxes)   \$21,600.00   \$2,580.00   \$1,742.00   13%   Clerk (includes taxes)   \$21,600.00   \$8,750.53   \$12,849.47   41%   Election   \$10,000.00   \$2,814.62   \$7,185.38   28%   Treasurer (includes taxes)   \$10,800.00   \$4,419.91   \$6,380.09   41%   Assessor & Board of Review   \$500.00   \$0.00   \$500.00   0.0%   Revaluation of Town   \$14,000.00   \$5,3257.82   \$5,742.18   36%   Insurance   \$9,000.00   \$3,257.82   \$5,742.18   36%   Insurance   \$9,000.00   \$3,257.82   \$5,742.18   36%   Insurance   \$9,000.00   \$375.00   \$1,625.00   17%   Community Center   \$9,000.00   \$743.00   \$1,257.00   37%   Cont EdMilleage/Per Diems/Misc   \$2,200.00   \$775.63   \$1,424.37   35%   Equipment/Software   \$2,000.00   \$375.00   \$1,625.00   19%   MFL (20% to county)   \$1,000.00   \$0.00   \$10.00   \$10.00   \$1,000.00   \$745.00   \$1,000.0	General Government					
Print & Dues	Chairman (includes taxes)	\$10,800.00	\$4,437.71	\$6,362.29	41%	
Legal	Supervisors (includes taxes)	\$10,800.00	\$4,437.66	\$6,362.34	41%	
Clerk (includes taxes)	Print & Dues	\$2,500.00	\$1,038.70	\$1,461.30	42%	
Election	Legal	\$2,000.00	\$258.00	\$1,742.00	13%	
Treasurer (includes taxes)	Clerk (includes taxes)	\$21,600.00	\$8,750.53	\$12,849.47	41%	
Assessor & Board of Review   \$500.00   \$0.00   \$500.00   0%   Revaluation of Town   \$14,000.00   \$5,8383.00   \$8,162.00   42%   \$14,000.00   \$5,8383.00   \$8,162.00   42%   \$1600.00   \$2,2634.87   \$3,257.82   \$5,742.18   \$36%   \$108.000   \$3,257.82   \$5,742.18   \$36%   \$108.000   \$3,257.60   \$3,257.60   \$3,440.00   1%   \$36%   \$36,000   \$3,440.00   1%   \$36%   \$3	Election	\$10,000.00	\$2,814.62	\$7,185.38	28%	
Revaluation of Town	Treasurer (includes taxes)	\$10,800.00	\$4,419.91	\$6,380.09	41%	
Community Center	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Insurance	Revaluation of Town	\$14,000.00	\$5,838.00	\$8,162.00	42%	
Office Equip Service & Supplies	Community Center	\$9,000.00	\$3,257.82	\$5,742.18	36%	
Equipment/Software	Insurance	\$9,500.00	\$60.00	\$9,440.00	1%	
Cont Ed/Mileage/Per Diems/Misc   \$2,000.00   \$375.00   \$1,625.00   19%     MFL (20% to county)   \$1,000.00   \$0.00   \$1,000.00   0%     PILT (DNR)   \$150.00   \$104.73   \$45.27   70%     Totals   \$108,850.00   \$37,311.31   \$65,176.40     Public Safety   Fire Department   \$97,100.00   \$97,100.00   \$0.00   100%     Ambulance   \$22,891.39   \$22,891.39   \$0.00   100%     Criminal Background Checks   \$200.00   \$7.00   \$193.00   4%     Totals   \$120,191.39   \$119,998.39   \$193.00     Public Works	Office Equip Service & Supplies	\$2,200.00	\$775.63	\$1,424.37	35%	
MFL (20% to county)         \$1,000.00         \$0.00         \$1,000.00         0%           PILT (DNR)         \$150.00         \$104.73         \$45.27         70%           Public Safety         Fire Department         \$97,100.00         \$97,100.00         \$0.00         100%           Ambulance         \$22,891.39         \$22,891.39         \$0.00         100%           Criminal Background Checks         \$200.00         \$7.00         \$193.00         4%           Public Works         Hwy         \$420,000.00         \$22,634.87         \$397,365.13         5%           Other Public Works         Street Lights         \$6,500.00         \$3,131.88         \$3,368.12         5%           Test Wells         \$2,000.00         \$990.00         \$1,010.00         50%           Recycling         \$23,000.00         \$990.00         \$1,010.00         50%           Recycling         \$23,000.00         \$990.00         \$1,010.00         50%           Recycling         \$23,000.00         \$90.00         \$1,010.00         50%           Recycling         \$73,500.00         \$90.00         \$1,010.00         60%           Beach Lights         \$600.00         \$14,875.03	Equipment/Software	\$2,000.00	\$743.00	\$1,257.00	37%	
MFL (20% to county)         \$1,000.00         \$0.00         \$1,000.00         0%           PILT (DNR)         \$150.00         \$104.73         \$45.27         70%           Public Safety         Fire Department         \$97,100.00         \$97,100.00         \$0.00         100%           Ambulance         \$22,891.39         \$22,891.39         \$0.00         100%           Criminal Background Checks         \$200.00         \$7.00         \$193.00         4%           Public Works         Hwy         \$420,000.00         \$22,634.87         \$397,365.13         5%           Other Public Works         Street Lights         \$6,500.00         \$3,131.88         \$3,368.12         5%           Test Wells         \$2,000.00         \$990.00         \$1,010.00         50%           Recycling         \$23,000.00         \$990.00         \$1,010.00         50%           Recycling         \$23,000.00         \$990.00         \$1,010.00         50%           Recycling         \$23,000.00         \$90.00         \$1,010.00         50%           Recycling         \$73,500.00         \$90.00         \$1,010.00         60%           Beach Lights         \$600.00         \$14,875.03	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$375.00	\$1,625.00	19%	
PILT (DNR)				1 1	0%	
Totals			\$104.73	1 1	70%	
Public Safety		\$108,850.00		\$65,176.40		
Fire Department		. ,	. ,	,		
Ambulance						
Criminal Background Checks   \$200.00   \$7.00   \$193.00   4%	•			•		
Totals						
Public Works		·		·	4%	
Hwy	Totals	\$120,191.39	\$119,998.39	\$193.00		
Hwy	Public Works					
Totals   \$420,000.00   \$22,634.87   \$397,365.13   5%		\$420,000,00	\$22,634,87	\$397.365.13		
Other Public Works   Street Lights   \$6,500.00   \$3,131.88   \$3,368.12   48%     Test Wells   \$2,000.00   \$990.00   \$1,010.00   50%     Recycling   \$23,000.00   \$8,301.86   \$14,698.14   36%     Garbage/Landfill   \$42,000.00   \$14,875.03   \$27,124.97   35%     Totals   \$73,500.00   \$27,298.77   \$46,201.23     Health & Human Services     Dog Pickup   \$100.00   \$0.00   \$100.00   0%     Dog Census   \$500.00   \$0.00   \$500.00   0%     Totals   \$600.00   \$0.00   \$600.00     Culture     Parks   \$3,000.00   \$0.00   \$3,000.00   0%     Donation (shawano Co Humane Society)   \$300.00   \$300.00   \$0.00   \$100%     Plan Commission   \$2,000.00   \$0.00   \$2,000.00   0%     Contingency   \$40,000.00   \$2,427.48   \$37,572.52   6%     History   \$100.00   \$0.00   \$1,200.00   0%     Cemetery (Thrivent acct.)   \$1,200.00   \$0.00   \$1,200.00   0%     150th Anniversary   \$10,000.00   \$355.50   \$9,644.50   4%					5%	
Street Lights	1 2 3 3 3 3	<b>,</b> ,	<b>,</b>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Street Lights	Other Public Works					
Test Wells		\$6.500.00	\$3.131.88	\$3.368.12	48%	
Recycling	•				50%	
Garbage/Landfill	Recycling				36%	
Totals   \$73,500.00   \$27,298.77   \$46,201.23					35%	
Health & Human Services   S100.00   \$0.00   \$100.00   0%			. ,			
Dog Pickup		. ,	. ,	. ,		
Dog Pickup	Health & Human Services					
Dog Census   \$500.00   \$0.00   \$500.00   0%	Dog Pickup	\$100.00	\$0.00	\$100.00	0%	
Totals   \$600.00   \$0.00   \$600.00		\$500.00	\$0.00	\$500.00	0%	
Culture         \$3,000.00         \$0.00         \$3,000.00         0%           Donation (Shawano Co Humane Society)         \$300.00         \$300.00         \$0.00         100%           Donation (Gillett Public Library)         \$200.00         \$200.00         \$0.00         100%           Plan Commission         \$2,000.00         \$0.00         \$2,000.00         0%           Contingency         \$40,000.00         \$2,427.48         \$37,572.52         6%           History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%	-	\$600.00		-		
Parks         \$3,000.00         \$0.00         \$3,000.00         0%           Donation (Shawano Co Humane Society)         \$300.00         \$300.00         \$0.00         100%           Donation (Gillett Public Library)         \$200.00         \$200.00         \$0.00         100%           Plan Commission         \$2,000.00         \$0.00         \$2,000.00         0%           Contingency         \$40,000.00         \$2,427.48         \$37,572.52         6%           History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%			-			
Donation (Shawano Co Humane Society)         \$300.00         \$300.00         \$0.00         100%           Donation (Gillett Public Library)         \$200.00         \$200.00         \$0.00         100%           Plan Commission         \$2,000.00         \$0.00         \$2,000.00         0%           Contingency         \$40,000.00         \$2,427.48         \$37,572.52         6%           History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%	<u>Culture</u>					
Donation (Gillett Public Library)         \$200.00         \$200.00         \$0.00         100%           Plan Commission         \$2,000.00         \$0.00         \$2,000.00         0%           Contingency         \$40,000.00         \$2,427.48         \$37,572.52         6%           History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%	Parks	\$3,000.00	\$0.00	\$3,000.00	0%	
Donation (Gillett Public Library)         \$200.00         \$200.00         \$0.00         100%           Plan Commission         \$2,000.00         \$0.00         \$2,000.00         0%           Contingency         \$40,000.00         \$2,427.48         \$37,572.52         6%           History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%	Donation (Shawano Co Humane Society)		-		100%	
Plan Commission         \$2,000.00         \$0.00         \$2,000.00         0%           Contingency         \$40,000.00         \$2,427.48         \$37,572.52         6%           History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%		\$200.00		\$0.00	100%	
Contingency         \$40,000.00         \$2,427.48         \$37,572.52         6%           History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%				\$2,000.00	0%	
History         \$100.00         \$0.00         \$100.00         0%           Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%	Contingency				6%	
Cemetery (Thrivent acct.)         \$1,200.00         \$0.00         \$1,200.00         0%           150th Anniversary         \$10,000.00         \$355.50         \$9,644.50         4%	<u> </u>				0%	
<b>150th Anniversary</b> \$10,000.00 \$355.50 \$9,644.50 4%		·		·	0%	
	• 1		-		4%	
	Totals	\$56,800.00	\$2,927.48	\$43,872.52	- , •	