

**Budgeted Expenses 2022 - DECEMBER (Paid through December)**

	<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
	<b><u>General Government</u></b>				
	<b>Chairman (includes taxes)</b>	\$10,590.00	\$10,587.00	\$3.00	100%
	<b>Supervisors (includes taxes)</b>	\$10,590.00	\$10,586.88	\$3.12	100%
	<b>Print &amp; Dues</b>	\$2,800.00	\$1,458.14	\$1,341.86	52%
	<b>Legal</b>	\$2,000.00	\$164.00	\$1,836.00	8%
	<b>Clerk (includes taxes)</b>	\$21,175.00	\$21,173.76	\$1.24	100%
	<b>Election</b>	\$10,000.00	\$5,497.67	\$4,502.33	55%
	<b>Treasurer (includes taxes)</b>	\$10,590.00	\$10,587.00	\$3.00	100%
	<b>Assessor &amp; Board of Review</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Revaluation of Town</b>	\$13,500.00	\$13,300.08	\$199.92	99%
	<b>Community Center</b>	\$8,000.00	\$6,637.88	\$1,362.12	83%
	<b>Insurance</b>	\$9,000.00	\$7,733.00	\$1,267.00	86%
	<b>Office Equip Service &amp; Supplies</b>	\$2,200.00	\$1,369.66	\$830.34	62%
	<b>Equipment/Software</b>	\$2,200.00	\$1,295.84	\$904.16	59%
	<b>Cont Ed/Mileage/Per Diems/Misc</b>	\$2,000.00	\$774.81	\$1,225.19	39%
	<b>MFL (20% to county)</b>	\$1,000.00	\$71.03	\$928.97	7%
	<b>PILT (DNR)</b>	\$150.00	\$113.24	\$36.76	75%
	<b>Totals</b>	<b>\$106,295.00</b>	<b>\$91,349.99</b>	<b>\$14,942.01</b>	
	<b><u>Public Safety</u></b>				
	<b>Fire Department</b>	\$91,250.00	\$91,250.00	\$0.00	100%
	<b>Ambulance</b>	\$22,735.49	\$22,735.49	\$0.00	100%
	<b>Criminal Background Checks</b>	\$200.00	\$105.00	\$95.00	53%
	<b>Totals</b>	<b>\$114,185.49</b>	<b>\$114,090.49</b>	<b>\$95.00</b>	
	<b><u>Public Works</u></b>				
	<b>Hwy</b>	\$390,000.00	\$401,239.30	-\$11,239.30	
	<b>Reserved 2020 Rd budget</b>	\$30,000.00			
	<b>Totals</b>	<b>\$420,000.00</b>	<b>\$401,239.30</b>	<b>\$18,760.70</b>	96%
	<b><u>Other Public Works</u></b>				
	<b>Street Lights</b>	\$6,500.00	\$5,787.55	\$712.45	89%
	<b>Test Wells</b>	\$1,900.00	\$1,065.00	\$835.00	56%
	<b>Recycling</b>	\$21,000.00	\$20,034.84	\$965.16	95%
	<b>Garbage/Landfill</b>	\$37,000.00	\$36,847.70	\$152.30	100%
	<b>Totals</b>	<b>\$66,400.00</b>	<b>\$63,735.09</b>	<b>\$2,664.91</b>	
	<b><u>Health &amp; Human Services</u></b>				
	<b>Dog Pickup</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Dog Census</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	<b>Parks</b>	\$3,000.00	\$1,807.66	\$1,192.34	60%
	<b>Donation (Shawano Co Humane Society)</b>	\$300.00	\$300.00	\$0.00	100%
	<b>Donation (Gillett Public Library)</b>	\$200.00	\$200.00	\$0.00	100%
	<b>Plan Commission</b>	\$2,000.00	\$951.07	\$1,048.93	48%
	<b>Contingency</b>	\$40,000.00	\$0.00	\$40,000.00	0%
	<b>History</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Cemetery (Thrivent acct.)</b>	\$1,200.00	\$884.49	\$315.51	74%
	<b>Totals</b>	<b>\$46,800.00</b>	<b>\$4,143.22</b>	<b>\$42,656.78</b>	