

Budgeted Expenses 2022 - NOVEMBER (Paid through October)					
	Item	Budgeted	Spent	Remaining	% Spent
	<b><u>General Government</u></b>				
	Chairman (includes taxes)	\$10,590.00	\$8,822.50	\$1,767.50	83%
	Supervisors (includes taxes)	\$10,590.00	\$8,822.40	\$1,767.60	83%
	Print & Dues	\$2,800.00	\$1,163.64	\$1,636.36	42%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$17,582.40	\$3,592.60	83%
	Election	\$10,000.00	\$3,725.40	\$6,274.60	37%
	Treasurer (includes taxes)	\$10,590.00	\$8,813.60	\$1,776.40	83%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$13,500.00	\$11,083.40	\$2,416.60	82%
	Community Center	\$8,000.00	\$4,792.55	\$3,207.45	60%
	Insurance	\$9,000.00	\$7,633.00	\$1,367.00	85%
	Office Equip Service & Supplies	\$2,200.00	\$907.81	\$1,292.19	41%
	Equipment/Software	\$2,200.00	\$415.00	\$1,785.00	19%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$661.06	\$1,338.94	33%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
	<b>Totals</b>	<b>\$106,295.00</b>	<b>\$74,686.00</b>	<b>\$29,841.50</b>	
	<b><u>Public Safety</u></b>				
	Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
	Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
	Criminal Background Checks	\$200.00	\$105.00	\$95.00	53%
	<b>Totals</b>	<b>\$114,185.49</b>	<b>\$114,090.49</b>	<b>\$95.00</b>	
	<b><u>Public Works</u></b>				
	Hwy	\$390,000.00	\$171,984.92	\$218,015.08	
	Reserved 2020 Rd budget	\$30,000.00			
	<b>Totals</b>	<b>\$420,000.00</b>	<b>\$171,984.92</b>	<b>\$248,015.08</b>	41%
	<b><u>Other Public Works</u></b>				
	Street Lights	\$6,500.00	\$4,817.21	\$1,682.79	74%
	Test Wells	\$1,900.00	\$1,065.00	\$835.00	56%
	Recycling	\$21,000.00	\$15,980.17	\$5,019.83	76%
	Garbage/Landfill	\$37,000.00	\$30,064.00	\$6,936.00	81%
	<b>Totals</b>	<b>\$66,400.00</b>	<b>\$51,926.38</b>	<b>\$14,473.62</b>	
	<b><u>Health &amp; Human Services</u></b>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	Parks	\$3,000.00	\$1,639.73	\$1,360.27	55%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$268.20	\$1,731.80	13%
	Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$884.49	\$315.51	74%
	<b>Totals</b>	<b>\$46,800.00</b>	<b>\$3,292.42</b>	<b>\$43,507.58</b>	