

**Budgeted Expenses 2022 - OCTOBER (Paid through September)**

<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,590.00	\$7,940.25	\$2,649.75	75%
Supervisors (includes taxes)	\$10,590.00	\$7,940.16	\$2,649.84	75%
Print & Dues	\$2,800.00	\$1,116.04	\$1,683.96	40%
Legal	\$2,000.00	\$234.00	\$1,766.00	12%
Clerk (includes taxes)	\$21,175.00	\$15,880.32	\$5,294.68	75%
Election	\$10,000.00	\$3,725.40	\$6,274.60	37%
Treasurer (includes taxes)	\$10,590.00	\$7,940.25	\$2,649.75	75%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$9,975.06	\$3,524.94	74%
Community Center	\$8,000.00	\$4,554.27	\$3,445.73	57%
Insurance	\$9,000.00	\$7,633.00	\$1,367.00	85%
Office Equip Service & Supplies	\$2,200.00	\$847.81	\$1,352.19	39%
Equipment/Software	\$2,200.00	\$415.00	\$1,785.00	19%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$621.06	\$1,378.94	31%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
<b>Totals</b>	<b>\$106,295.00</b>	<b>\$68,935.86</b>	<b>\$34,709.39</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
<b>Totals</b>	<b>\$114,185.49</b>	<b>\$113,992.49</b>	<b>\$193.00</b>	
<b><u>Public Works</u></b>				
Hwy	\$390,000.00	\$58,369.45	\$331,630.55	
Reserved 2020 Rd budget	\$30,000.00			
<b>Totals</b>	<b>\$420,000.00</b>	<b>\$58,369.45</b>	<b>\$361,630.55</b>	14%
<b><u>Other Public Works</u></b>				
Street Lights	\$6,500.00	\$4,356.83	\$2,143.17	67%
Test Wells	\$1,900.00	\$1,065.00	\$835.00	56%
Recycling	\$21,000.00	\$14,539.44	\$6,460.56	69%
Garbage/Landfill	\$37,000.00	\$27,036.30	\$9,963.70	73%
<b>Totals</b>	<b>\$66,400.00</b>	<b>\$46,997.57</b>	<b>\$19,402.43</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,000.00	\$1,639.73	\$1,360.27	55%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,200.00	\$884.49	\$315.51	74%
<b>Totals</b>	<b>\$46,800.00</b>	<b>\$3,024.22</b>	<b>\$43,775.78</b>	