

**Budgeted Expenses 2022 - SEPTEMBER (Paid through August)**

	<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
	<b><u>General Government</u></b>				
	<b>Chairman (includes taxes)</b>	\$10,590.00	\$7,058.00	\$3,532.00	67%
	<b>Supervisors (includes taxes)</b>	\$10,590.00	\$7,057.92	\$3,532.08	67%
	<b>Print &amp; Dues</b>	\$2,800.00	\$1,116.04	\$1,683.96	40%
	<b>Legal</b>	\$2,000.00	\$234.00	\$1,766.00	12%
	<b>Clerk (includes taxes)</b>	\$21,175.00	\$13,991.04	\$7,183.96	66%
	<b>Election</b>	\$10,000.00	\$3,725.40	\$6,274.60	37%
	<b>Treasurer (includes taxes)</b>	\$10,590.00	\$7,040.20	\$3,549.80	66%
	<b>Assessor &amp; Board of Review</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Revaluation of Town</b>	\$13,500.00	\$8,866.72	\$4,633.28	66%
	<b>Community Center</b>	\$8,000.00	\$4,412.89	\$3,587.11	55%
	<b>Insurance</b>	\$9,000.00	\$7,633.00	\$1,367.00	85%
	<b>Office Equip Service &amp; Supplies</b>	\$2,200.00	\$630.94	\$1,569.06	29%
	<b>Equipment/Software</b>	\$2,200.00	\$415.00	\$1,785.00	19%
	<b>Cont Ed/Mileage/Per Diems/Misc</b>	\$2,000.00	\$581.06	\$1,418.94	29%
	<b>MFL (20% to county)</b>	\$1,000.00	\$0.00	\$1,000.00	0%
	<b>PILT (DNR)</b>	\$150.00	\$113.24	\$36.76	75%
	<b>Totals</b>	<b>\$106,295.00</b>	<b>\$62,875.45</b>	<b>\$39,887.55</b>	
	<b><u>Public Safety</u></b>				
	<b>Fire Department</b>	\$91,250.00	\$91,250.00	\$0.00	100%
	<b>Ambulance</b>	\$22,735.49	\$22,735.49	\$0.00	100%
	<b>Criminal Background Checks</b>	\$200.00	\$7.00	\$193.00	4%
	<b>Totals</b>	<b>\$114,185.49</b>	<b>\$113,992.49</b>	<b>\$193.00</b>	
	<b><u>Public Works</u></b>				
	<b>Hwy</b>	\$390,000.00	\$54,830.08	\$335,169.92	
	<b>Reserved 2020 Rd budget</b>	\$30,000.00			
	<b>Totals</b>	<b>\$420,000.00</b>	<b>\$54,830.08</b>	<b>\$365,169.92</b>	13%
	<b><u>Other Public Works</u></b>				
	<b>Street Lights</b>	\$6,500.00	\$3,871.79	\$2,628.21	60%
	<b>Test Wells</b>	\$1,900.00	\$75.00	\$1,825.00	4%
	<b>Recycling</b>	\$21,000.00	\$13,091.41	\$7,908.59	62%
	<b>Garbage/Landfill</b>	\$37,000.00	\$24,013.59	\$12,986.41	65%
	<b>Totals</b>	<b>\$66,400.00</b>	<b>\$41,051.79</b>	<b>\$25,348.21</b>	
	<b><u>Health &amp; Human Services</u></b>				
	<b>Dog Pickup</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Dog Census</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	<b>Parks</b>	\$3,000.00	\$1,439.50	\$1,560.50	48%
	<b>Donation (Shawano Co Humane Society)</b>	\$300.00	\$300.00	\$0.00	100%
	<b>Donation (Gillett Public Library)</b>	\$200.00	\$200.00	\$0.00	100%
	<b>Plan Commission</b>	\$2,000.00	\$0.00	\$2,000.00	0%
	<b>Contingency</b>	\$40,000.00	\$0.00	\$40,000.00	0%
	<b>History</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Cemetery (Thrivent acct.)</b>	\$1,200.00	\$884.49	\$315.51	74%
	<b>Totals</b>	<b>\$46,800.00</b>	<b>\$2,823.99</b>	<b>\$43,976.01</b>	