

Budgeted Expenses 2022 - AUGUST (Paid through July)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$6,175.75	\$4,414.25	58%
	Supervisors (includes taxes)	\$10,590.00	\$6,175.68	\$4,414.32	58%
	Print & Dues	\$2,800.00	\$1,073.74	\$1,726.26	38%
	Legal	\$2,000.00	\$234.00	\$1,766.00	12%
	Clerk (includes taxes)	\$21,175.00	\$12,288.96	\$8,886.04	58%
	Election	\$10,000.00	\$2,647.40	\$7,352.60	26%
	Treasurer (includes taxes)	\$10,590.00	\$6,166.85	\$4,423.15	58%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$13,500.00	\$7,758.38	\$5,741.62	57%
	Community Center	\$8,000.00	\$4,158.26	\$3,841.74	52%
	Insurance	\$9,000.00	\$7,633.00	\$1,367.00	85%
	Office Equip Service & Supplies	\$2,200.00	\$630.94	\$1,569.06	29%
	Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$541.06	\$1,458.94	27%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
	Totals	\$106,295.00	\$55,597.26	\$46,283.49	
	<u>Public Safety</u>				
	Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
	Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
	Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
	Totals	\$114,185.49	\$113,992.49	\$193.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$30,788.73	\$359,211.27	
	Reserved 2020 Rd budget	\$30,000.00			
	Totals	\$420,000.00	\$30,788.73	\$389,211.27	7%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$3,420.81	\$3,079.19	53%
	Test Wells	\$1,900.00	\$75.00	\$1,825.00	4%
	Recycling	\$21,000.00	\$11,621.89	\$9,378.11	55%
	Garbage/Landfill	\$37,000.00	\$20,994.83	\$16,005.17	57%
	Totals	\$66,400.00	\$36,112.53	\$30,287.47	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$895.99	\$2,104.01	30%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$765.00	\$435.00	64%
	Totals	\$46,800.00	\$2,160.99	\$44,639.01	