

Budgeted Expenses 2022 - JULY (Paid through June)

	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
	Supervisors (includes taxes)	\$10,590.00	\$5,293.44	\$5,296.56	50%
	Print & Dues	\$2,800.00	\$1,073.74	\$1,726.26	38%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$10,586.88	\$10,588.12	50%
	Election	\$10,000.00	\$1,658.12	\$8,341.88	17%
	Treasurer (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$13,500.00	\$6,650.04	\$6,849.96	49%
	Community Center	\$8,000.00	\$2,597.03	\$5,402.97	32%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$566.14	\$1,633.86	26%
	Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$501.06	\$1,498.94	25%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
	Totals	\$106,295.00	\$39,776.69	\$61,221.81	
	<u>Public Safety</u>				
	Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
	Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
	Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
	Totals	\$114,185.49	\$113,992.49	\$193.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$19,882.10	\$370,117.90	
	Reserved 2020 Rd budget	\$30,000.00			
	Totals	\$420,000.00	\$19,882.10	\$400,117.90	5%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$2,933.67	\$3,566.33	45%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$21,000.00	\$9,890.88	\$11,109.12	47%
	Garbage/Landfill	\$37,000.00	\$17,361.93	\$19,638.07	47%
	Totals	\$66,400.00	\$30,186.48	\$36,213.52	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$250.58	\$2,749.42	8%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$765.00	\$435.00	64%
	Totals	\$46,800.00	\$1,515.58	\$45,284.42	