

**Budgeted Expenses 2022 - MAY (Paid through April)**

	<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
	<b><u>General Government</u></b>				
	<b>Chairman (includes taxes)</b>	\$10,590.00	\$3,529.00	\$7,061.00	33%
	<b>Supervisors (includes taxes)</b>	\$10,590.00	\$3,528.96	\$7,061.04	33%
	<b>Print &amp; Dues</b>	\$2,800.00	\$1,049.94	\$1,750.06	37%
	<b>Legal</b>	\$2,000.00	\$150.00	\$1,850.00	8%
	<b>Clerk (includes taxes)</b>	\$21,175.00	\$6,995.52	\$14,179.48	33%
	<b>Election</b>	\$10,000.00	\$1,658.12	\$8,341.88	17%
	<b>Treasurer (includes taxes)</b>	\$10,590.00	\$3,520.10	\$7,069.90	33%
	<b>Assessor &amp; Board of Review</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Revaluation of Town</b>	\$13,500.00	\$4,433.36	\$9,066.64	33%
	<b>Community Center</b>	\$8,000.00	\$2,114.42	\$5,885.58	26%
	<b>Insurance</b>	\$9,000.00	\$0.00	\$9,000.00	0%
	<b>Office Equip Service &amp; Supplies</b>	\$2,200.00	\$204.50	\$1,995.50	9%
	<b>Equipment/Software</b>	\$2,200.00	\$0.00	\$2,200.00	0%
	<b>Cont Ed/Mileage/Per Diems/Misc</b>	\$2,000.00	\$400.00	\$1,600.00	20%
	<b>MFL (20% to county)</b>	\$1,000.00	\$0.00	\$1,000.00	0%
	<b>PILT (DNR)</b>	\$150.00	\$113.24	\$36.76	75%
	<b>Totals</b>	<b>\$106,295.00</b>	<b>\$27,697.16</b>	<b>\$71,536.84</b>	
	<b><u>Public Safety</u></b>				
	<b>Fire Department</b>	\$91,250.00	\$91,250.00	\$0.00	100%
	<b>Ambulance</b>	\$22,735.49	\$22,735.49	\$0.00	100%
	<b>Criminal Background Checks</b>	\$200.00	\$7.00	\$193.00	4%
	<b>Totals</b>	<b>\$114,185.49</b>	<b>\$113,992.49</b>	<b>\$193.00</b>	
	<b><u>Public Works</u></b>				
	<b>Hwy</b>	\$390,000.00	\$12,310.23	\$377,689.77	
	<b>Reserved 2020 Rd budget</b>	\$30,000.00			
	<b>Totals</b>	<b>\$420,000.00</b>	<b>\$12,310.23</b>	<b>\$407,689.77</b>	3%
	<b><u>Other Public Works</u></b>				
	<b>Street Lights</b>	\$6,500.00	\$1,957.67	\$4,542.33	30%
	<b>Test Wells</b>	\$1,900.00	\$0.00	\$1,900.00	0%
	<b>Recycling</b>	\$21,000.00	\$6,131.75	\$14,868.25	29%
	<b>Garbage/Landfill</b>	\$37,000.00	\$11,264.53	\$25,735.47	30%
	<b>Totals</b>	<b>\$66,400.00</b>	<b>\$19,353.95</b>	<b>\$47,046.05</b>	
	<b><u>Health &amp; Human Services</u></b>				
	<b>Dog Pickup</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Dog Census</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	<b>Parks</b>	\$3,000.00	\$0.00	\$3,000.00	0%
	<b>Donation (Shawano Co Humane Society)</b>	\$300.00	\$300.00	\$0.00	100%
	<b>Donation (Gillett Public Library)</b>	\$200.00	\$200.00	\$0.00	100%
	<b>Plan Commission</b>	\$2,000.00	\$0.00	\$2,000.00	0%
	<b>Contingency</b>	\$40,000.00	\$0.00	\$40,000.00	0%
	<b>History</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Cemetery (Thrivent acct.)</b>	\$1,200.00	\$0.00	\$1,200.00	0%
	<b>Totals</b>	<b>\$46,800.00</b>	<b>\$500.00</b>	<b>\$46,300.00</b>	