

Budgeted Expenses 2022 - APRIL (Paid through March)					
	Item	Budgeted	Spent	Remaining	% Spent
	<b><u>General Government</u></b>				
	Chairman (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
	Supervisors (includes taxes)	\$10,590.00	\$2,646.72	\$7,943.28	25%
	Print & Dues	\$2,800.00	\$75.00	\$2,725.00	3%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$5,293.44	\$15,881.56	25%
	Election	\$10,000.00	\$454.29	\$9,545.71	5%
	Treasurer (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$13,500.00	\$3,325.02	\$10,174.98	25%
	Community Center	\$8,000.00	\$1,517.09	\$6,482.91	19%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$116.00	\$2,084.00	5%
	Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$360.00	\$1,640.00	18%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
	<b>Totals</b>	<b>\$106,295.00</b>	<b>\$19,344.30</b>	<b>\$79,007.45</b>	
	<b><u>Public Safety</u></b>				
	Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
	Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
	Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
	<b>Totals</b>	<b>\$114,185.49</b>	<b>\$113,992.49</b>	<b>\$193.00</b>	
	<b><u>Public Works</u></b>				
	Hwy	\$390,000.00	\$10,978.43	\$379,021.57	
	Reserved 2020 Rd budget	\$30,000.00			
	<b>Totals</b>	<b>\$420,000.00</b>	<b>\$10,978.43</b>	<b>\$409,021.57</b>	3%
	<b><u>Other Public Works</u></b>				
	Street Lights	\$6,500.00	\$1,467.50	\$5,032.50	23%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$21,000.00	\$3,838.57	\$17,161.43	18%
	Garbage/Landfill	\$37,000.00	\$6,490.60	\$30,509.40	18%
	<b>Totals</b>	<b>\$66,400.00</b>	<b>\$11,796.67</b>	<b>\$54,603.33</b>	
	<b><u>Health &amp; Human Services</u></b>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	Parks	\$3,000.00	\$0.00	\$3,000.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
	<b>Totals</b>	<b>\$46,800.00</b>	<b>\$500.00</b>	<b>\$46,300.00</b>	