	Budgeted Expenses 2022 - FEBRUARY (Paid through January)				
	Item	**Budgeted**	**Spent**	**Remaining**	**% Spent**
	General Government				
	Chairman (includes taxes)	$10,590.00	$882.25	$9,707.75	8%
	Supervisors (includes taxes)	$10,590.00	$882.24	$9,707.76	8%
	Print & Dues	$2,800.00	$65.00	$2,735.00	2%
	Legal	$2,000.00	$0.00	$2,000.00	0%
	Clerk (includes taxes)	$21,175.00	$1,702.08	$19,472.92	8%
	Election	$10,000.00	$0.00	$10,000.00	0%
	Treasurer (includes taxes)	$10,590.00	$873.35	$9,716.65	8%
	Assessor & Board of Review	$500.00	$0.00	$500.00	0%
	Revaluation of Town	$13,500.00	$1,108.34	$12,391.66	8%
	Community Center	$8,000.00	$274.71	$7,725.29	3%
	Insurance	$9,000.00	$0.00	$9,000.00	0%
	Office Equip Service & Supplies	$2,200.00	$58.00	$2,142.00	3%
	Equipment/Software	$2,200.00	$0.00	$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	$2,000.00	$40.00	$1,960.00	2%
	MFL (20% to county)	$1,000.00	$0.00	$1,000.00	0%
	PILT (DNR)	$150.00	$0.00	$150.00	0%
	Totals	**$106,295.00**	**$5,885.97**	**$90,701.28**	
	Public Safety				
	Fire Department	$91,250.00	$0.00	$91,250.00	0%
	Ambulance	$22,735.49	$22,735.49	$0.00	100%
	Criminal Background Checks	$200.00	$7.00	$193.00	4%
	Totals	**$114,185.49**	**$22,742.49**	**$91,443.00**	
	Public Works				
	Hwy	$390,000.00	$76.95	$389,923.05	
	Reserved 2020 Rd budget	$30,000.00			
	Totals	**$420,000.00**	**$76.95**	**$419,923.05**	0%
	Other Public Works				
	Street Lights	$6,500.00	$483.31	$6,016.69	7%
	Test Wells	$1,900.00	$0.00	$1,900.00	0%
	Recycling	$21,000.00	$672.60	$20,327.40	3%
	Garbage/Landfill	$37,000.00	$1,467.40	$35,532.60	4%
	Totals	**$66,400.00**	**$2,623.31**	**$63,776.69**	
	Health & Human Services				
	Dog Pickup	$100.00	$0.00	$100.00	0%
	Dog Census	$500.00	$0.00	$500.00	0%
	Totals	**$600.00**	**$0.00**	**$600.00**	
	Culture				
	Parks	$3,000.00	$0.00	$3,000.00	0%
	Donation (Shawano Co Humane Society)	$300.00	$300.00	$0.00	100%
	Donation (Gillett Public Library)	$200.00	$200.00	$0.00	100%
	Plan Commission	$2,000.00	$0.00	$2,000.00	0%
	Contingency	$40,000.00	$0.00	$40,000.00	0%
	History	$100.00	$0.00	$100.00	0%
	Cemetery (Thrivent acct.)	$1,200.00	$0.00	$1,200.00	0%
	Totals	**$46,800.00**	**$500.00**	**$46,300.00**	