

Budgeted Expenses 2021 - DECEMBER (Paid through December)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$10,587.00	\$3.00	100%
	Supervisors (includes taxes)	\$10,590.00	\$10,586.88	\$3.12	100%
	Print & Dues	\$2,800.00	\$1,333.86	\$1,466.14	48%
	Legal	\$2,000.00	\$157.00	\$1,843.00	8%
	Clerk (includes taxes)	\$21,175.00	\$21,173.76	\$1.24	100%
	Election	\$10,000.00	\$8,479.40	\$1,520.60	85%
	Treasurer (includes taxes)	\$10,590.00	\$10,587.00	\$3.00	100%
	Assessor & Board of Review	\$500.00	\$71.28	\$428.72	14%
	Revaluation of Town	\$13,500.00	\$13,300.08	\$199.92	99%
	Community Center	\$8,000.00	\$5,511.81	\$2,488.19	69%
	Insurance	\$9,000.00	\$7,845.00	\$1,155.00	87%
	Office Equip Service & Supplies	\$2,200.00	\$1,429.85	\$770.15	65%
	Equipment/Software	\$2,200.00	\$2,265.59	-\$65.59	103%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$540.48	\$1,459.52	27%
	MFL (20% to county)	\$1,000.00	\$196.69	\$803.31	20%
	PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
	Totals	\$106,295.00	\$94,186.03	\$12,105.97	
	<u>Public Safety</u>				
	Fire Department	\$85,082.00	\$85,082.00	\$0.00	100%
	Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
	Criminal Background Checks	\$200.00	\$126.00	\$74.00	63%
	Totals	\$106,932.59	\$106,858.59	\$74.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$359,383.45	\$30,616.55	
	Reserved 2020 Rd budget	\$20,000.00			
	Totals	\$410,000.00	\$359,383.45	\$50,616.55	88%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$5,184.48	\$1,315.52	80%
	Test Wells	\$1,900.00	\$1,632.00	\$268.00	86%
	Recycling	\$19,000.00	\$19,252.87	-\$252.87	101%
	Garbage/Landfill	\$35,000.00	\$33,479.45	\$1,520.55	96%
	Totals	\$62,400.00	\$59,548.80	\$2,851.20	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$1,913.35	\$1,086.65	64%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$222.84	\$2,277.16	9%
	Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$956.76	\$43.24	96%
	Totals	\$52,100.00	\$3,592.95	\$48,507.05	