

Budgeted Expenses 2021 - OCTOBER (Paid through September)

	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$7,940.25	\$2,649.75	75%
	Supervisors (includes taxes)	\$10,590.00	\$7,940.16	\$2,649.84	75%
	Print & Dues	\$2,800.00	\$989.84	\$1,810.16	35%
	Legal	\$2,000.00	\$157.00	\$1,843.00	8%
	Clerk (includes taxes)	\$21,175.00	\$15,880.32	\$5,294.68	75%
	Election	\$10,000.00	\$2,429.40	\$7,570.60	24%
	Treasurer (includes taxes)	\$10,590.00	\$7,940.25	\$2,649.75	75%
	Assessor & Board of Review	\$500.00	\$71.28	\$428.72	14%
	Revaluation of Town	\$13,500.00	\$9,975.06	\$3,524.94	74%
	Community Center	\$8,000.00	\$3,138.20	\$4,861.80	39%
	Insurance	\$9,000.00	\$7,745.00	\$1,255.00	86%
	Office Equip Service & Supplies	\$2,200.00	\$337.45	\$1,862.55	15%
	Equipment/Software	\$2,200.00	\$1,146.00	\$1,054.00	52%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$410.40	\$1,589.60	21%
	MFL (20% to county)	\$1,000.00	\$69.82	\$930.18	7%
	PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
	<i>Totals</i>	\$106,295.00	\$66,290.78	\$37,354.47	
	<u>Public Safety</u>				
	Fire Department	\$85,082.00	\$85,082.00	\$0.00	100%
	Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
	Criminal Background Checks	\$200.00	\$126.00	\$74.00	63%
	<i>Totals</i>	\$106,932.59	\$106,858.59	\$74.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$188,409.70	\$201,590.30	
	Reserved 2020 Rd budget	\$20,000.00			
	<i>Totals</i>	\$410,000.00	\$188,409.70	\$221,590.30	46%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$3,772.66	\$2,727.34	58%
	Test Wells	\$1,900.00	\$816.00	\$1,084.00	43%
	Recycling	\$19,000.00	\$13,777.20	\$5,222.80	73%
	Garbage/Landfill	\$35,000.00	\$23,930.47	\$11,069.53	68%
	<i>Totals</i>	\$62,400.00	\$42,296.33	\$20,103.67	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	<i>Totals</i>	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$1,497.45	\$1,502.55	50%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$222.83	\$2,277.17	9%
	Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$759.76	\$240.24	76%
	<i>Totals</i>	\$52,100.00	\$2,980.04	\$49,119.96	