

Budgeted Expenses 2021 - NOVEMBER (Paid through October)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,590.00	\$8,817.70	\$1,772.30	83%
Supervisors (includes taxes)	\$10,590.00	\$8,822.40	\$1,767.60	83%
Print & Dues	\$2,800.00	\$1,020.11	\$1,779.89	36%
Legal	\$2,000.00	\$157.00	\$1,843.00	8%
Clerk (includes taxes)	\$21,175.00	\$17,566.70	\$3,608.30	83%
Election	\$10,000.00	\$2,429.40	\$7,570.60	24%
Treasurer (includes taxes)	\$10,590.00	\$8,809.20	\$1,780.80	83%
Assessor & Board of Review	\$500.00	\$71.28	\$428.72	14%
Revaluation of Town	\$13,500.00	\$11,083.40	\$2,416.60	82%
Community Center	\$8,000.00	\$3,348.91	\$4,651.09	42%
Insurance	\$9,000.00	\$7,745.00	\$1,255.00	86%
Office Equip Service & Supplies	\$2,200.00	\$417.01	\$1,782.99	19%
Equipment/Software	\$2,200.00	\$1,907.00	\$293.00	87%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$460.48	\$1,539.52	23%
MFL (20% to county)	\$1,000.00	\$196.69	\$803.31	20%
PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
Totals	\$106,295.00	\$72,972.63	\$31,550.07	
<u>Public Safety</u>				
Fire Department	\$85,082.00	\$85,082.00	\$0.00	100%
Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
Criminal Background Checks	\$200.00	\$126.00	\$74.00	63%
Totals	\$106,932.59	\$106,858.59	\$74.00	
<u>Public Works</u>				
Hwy	\$390,000.00	\$233,860.93	\$156,139.07	
Reserved 2020 Rd budget	\$20,000.00			
Totals	\$410,000.00	\$233,860.93	\$176,139.07	57%
<u>Other Public Works</u>				
Street Lights	\$6,500.00	\$4,242.56	\$2,257.44	65%
Test Wells	\$1,900.00	\$816.00	\$1,084.00	43%
Recycling	\$19,000.00	\$16,459.55	\$2,540.45	87%
Garbage/Landfill	\$35,000.00	\$28,076.75	\$6,923.25	80%
Totals	\$62,400.00	\$49,594.86	\$12,805.14	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,000.00	\$1,774.48	\$1,225.52	59%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$222.84	\$2,277.16	9%
Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$956.76	\$43.24	96%
Totals	\$52,100.00	\$3,454.08	\$48,645.92	