

Budgeted Expenses 2021 - AUGUST (Paid through July)

	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$6,170.95	\$4,419.05	58%
	Supervisors (includes taxes)	\$10,590.00	\$6,175.68	\$4,414.32	58%
	Print & Dues	\$2,800.00	\$989.84	\$1,810.16	35%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$12,273.26	\$8,901.74	58%
	Election	\$10,000.00	\$2,429.40	\$7,570.60	24%
	Treasurer (includes taxes)	\$10,590.00	\$6,162.45	\$4,427.55	58%
	Assessor & Board of Review	\$500.00	\$71.28	\$428.72	14%
	Revaluation of Town	\$13,500.00	\$7,758.38	\$5,741.62	57%
	Community Center	\$8,000.00	\$2,716.51	\$5,283.49	34%
	Insurance	\$9,000.00	\$7,745.00	\$1,255.00	86%
	Office Equip Service & Supplies	\$2,200.00	\$330.36	\$1,869.64	15%
	Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$330.40	\$1,669.60	17%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
	<i>Totals</i>	\$106,295.00	\$54,154.86	\$47,721.09	
	<u>Public Safety</u>				
	Fire Department	\$85,082.00	\$51,604.00	\$33,478.00	61%
	Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
	Criminal Background Checks	\$200.00	\$119.00	\$81.00	60%
	<i>Totals</i>	\$106,932.59	\$73,373.59	\$33,559.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$26,933.59	\$363,066.41	
	Reserved 2020 Rd budget	\$20,000.00			
	<i>Totals</i>	\$410,000.00	\$26,933.59	\$383,066.41	7%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$2,828.12	\$3,671.88	44%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$19,000.00	\$11,558.60	\$7,441.40	61%
	Garbage/Landfill	\$35,000.00	\$19,707.27	\$15,292.73	56%
	<i>Totals</i>	\$62,400.00	\$34,093.99	\$28,306.01	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	<i>Totals</i>	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$562.14	\$2,437.86	19%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$509.14	\$490.86	51%
	<i>Totals</i>	\$52,100.00	\$1,571.28	\$50,528.72	