

Budgeted Expenses 2021 - JULY (Paid through June)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
	Supervisors (includes taxes)	\$10,590.00	\$5,293.44	\$5,296.56	50%
	Print & Dues	\$2,800.00	\$989.84	\$1,810.16	35%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$10,586.88	\$10,588.12	50%
	Election	\$10,000.00	\$2,429.40	\$7,570.60	24%
	Treasurer (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
	Assessor & Board of Review	\$500.00	\$71.28	\$428.72	14%
	Revaluation of Town	\$13,500.00	\$6,650.04	\$6,849.96	49%
	Community Center	\$8,000.00	\$2,442.46	\$5,557.54	31%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$330.36	\$1,869.64	15%
	Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$290.40	\$1,709.60	15%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
	Totals	\$106,295.00	\$40,672.45	\$60,326.05	
	<u>Public Safety</u>				
	Fire Department	\$85,082.00	\$51,604.00	\$33,478.00	61%
	Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
	Criminal Background Checks	\$200.00	\$14.00	\$186.00	7%
	Totals	\$106,932.59	\$73,268.59	\$33,664.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$26,860.09	\$363,139.91	
	Reserved 2020 Rd budget	\$20,000.00			
	Totals	\$410,000.00	\$26,860.09	\$383,139.91	7%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$2,355.54	\$4,144.46	36%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$19,000.00	\$9,083.59	\$9,916.41	48%
	Garbage/Landfill	\$35,000.00	\$14,783.79	\$20,216.21	42%
	Totals	\$62,400.00	\$26,222.92	\$36,177.08	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$369.30	\$2,630.70	12%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$321.83	\$678.17	32%
	Totals	\$52,100.00	\$1,191.13	\$50,908.87	