

**Budgeted Expenses 2021 - JUNE (Paid through May)**

	<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
	<b><u>General Government</u></b>				
	<b>Chairman (includes taxes)</b>	\$10,590.00	\$4,401.65	\$6,188.35	42%
	<b>Supervisors (includes taxes)</b>	\$10,590.00	\$4,411.20	\$6,178.80	42%
	<b>Print &amp; Dues</b>	\$2,800.00	\$947.94	\$1,852.06	34%
	<b>Legal</b>	\$2,000.00	\$150.00	\$1,850.00	8%
	<b>Clerk (includes taxes)</b>	\$21,175.00	\$8,666.20	\$12,508.80	41%
	<b>Election</b>	\$10,000.00	\$1,459.34	\$8,540.66	15%
	<b>Treasurer (includes taxes)</b>	\$10,590.00	\$4,384.65	\$6,205.35	41%
	<b>Assessor &amp; Board of Review</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Revaluation of Town</b>	\$13,500.00	\$5,541.70	\$7,958.30	41%
	<b>Community Center</b>	\$8,000.00	\$2,265.67	\$5,734.33	28%
	<b>Insurance</b>	\$9,000.00	\$0.00	\$9,000.00	0%
	<b>Office Equip Service &amp; Supplies</b>	\$2,200.00	\$264.05	\$1,935.95	12%
	<b>Equipment/Software</b>	\$2,200.00	\$731.00	\$1,469.00	33%
	<b>Cont Ed/Mileage/Per Diems/Misc</b>	\$2,000.00	\$250.40	\$1,749.60	13%
	<b>MFL (20% to county)</b>	\$1,000.00	\$0.00	\$1,000.00	0%
	<b>PILT (DNR)</b>	\$150.00	\$120.35	\$29.65	80%
	<b>Totals</b>	<b>\$106,295.00</b>	<b>\$33,594.15</b>	<b>\$66,512.50</b>	
	<b><u>Public Safety</u></b>				
	<b>Fire Department</b>	\$85,082.00	\$51,604.00	\$33,478.00	61%
	<b>Ambulance</b>	\$21,650.59	\$21,650.59	\$0.00	100%
	<b>Criminal Background Checks</b>	\$200.00	\$14.00	\$186.00	7%
	<b>Totals</b>	<b>\$106,932.59</b>	<b>\$73,268.59</b>	<b>\$33,664.00</b>	
	<b><u>Public Works</u></b>				
	<b>Hwy</b>	\$390,000.00	\$25,792.12	\$364,207.88	
	<b>Reserved 2019 Rd budget</b>	\$20,000.00			
	<b>Totals</b>	<b>\$410,000.00</b>	<b>\$25,792.12</b>	<b>\$384,207.88</b>	6%
	<b><u>Other Public Works</u></b>				
	<b>Street Lights</b>	\$6,500.00	\$1,883.30	\$4,616.70	29%
	<b>Test Wells</b>	\$1,900.00	\$0.00	\$1,900.00	0%
	<b>Recycling</b>	\$19,000.00	\$7,563.11	\$11,436.89	40%
	<b>Garbage/Landfill</b>	\$35,000.00	\$11,671.29	\$23,328.71	33%
	<b>Totals</b>	<b>\$62,400.00</b>	<b>\$21,117.70</b>	<b>\$41,282.30</b>	
	<b><u>Health &amp; Human Services</u></b>				
	<b>Dog Pickup</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Dog Census</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	<b>Parks</b>	\$3,000.00	\$67.98	\$2,932.02	2%
	<b>Donation (Shawano Co Humane Society)</b>	\$300.00	\$300.00	\$0.00	100%
	<b>Donation (Gillett Public Library)</b>	\$200.00	\$200.00	\$0.00	100%
	<b>Plan Commission</b>	\$2,500.00	\$0.00	\$2,500.00	0%
	<b>Contingency</b>	\$45,000.00	\$0.00	\$45,000.00	0%
	<b>History</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Cemetery (Thrivent acct.)</b>	\$1,000.00	\$87.22	\$912.78	9%
	<b>Totals</b>	<b>\$52,100.00</b>	<b>\$655.20</b>	<b>\$51,444.80</b>	