

Budgeted Expenses 2021 - MAY (Paid through April)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,590.00	\$3,524.20	\$7,065.80	33%
Supervisors (includes taxes)	\$10,590.00	\$3,528.96	\$7,061.04	33%
Print & Dues	\$2,800.00	\$947.94	\$1,852.06	34%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$6,979.82	\$14,195.18	33%
Election	\$10,000.00	\$1,459.34	\$8,540.66	15%
Treasurer (includes taxes)	\$10,590.00	\$3,515.70	\$7,074.30	33%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$4,433.36	\$9,066.64	33%
Community Center	\$8,000.00	\$1,920.64	\$6,079.36	24%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$46.60	\$2,153.40	2%
Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$190.24	\$1,809.76	10%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
Totals	\$106,295.00	\$27,548.15	\$71,681.05	
<u>Public Safety</u>				
Fire Department	\$85,082.00	\$51,604.00	\$33,478.00	61%
Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
Criminal Background Checks	\$200.00	\$14.00	\$186.00	7%
Totals	\$106,932.59	\$73,268.59	\$33,664.00	
<u>Public Works</u>				
Hwy	\$390,000.00	\$24,506.09	\$365,493.91	
Reserved 2019 Rd budget	\$20,000.00			
Totals	\$410,000.00	\$24,506.09	\$385,493.91	6%
<u>Other Public Works</u>				
Street Lights	\$6,500.00	\$1,411.47	\$5,088.53	22%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$19,000.00	\$5,454.43	\$13,545.57	29%
Garbage/Landfill	\$35,000.00	\$9,666.73	\$25,333.27	28%
Totals	\$62,400.00	\$16,532.63	\$45,867.37	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,000.00	\$0.00	\$3,000.00	0%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
Totals	\$52,100.00	\$500.00	\$51,600.00	