

Budgeted Expenses 2021 - APRIL (Paid through March)

	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
	Supervisors (includes taxes)	\$10,590.00	\$2,646.72	\$7,943.28	25%
	Print & Dues	\$2,800.00	\$65.00	\$2,735.00	2%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$5,293.44	\$15,881.56	25%
	Election	\$10,000.00	\$592.23	\$9,407.77	6%
	Treasurer (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$13,500.00	\$3,325.02	\$10,174.98	25%
	Community Center	\$8,000.00	\$1,741.95	\$6,258.05	22%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$46.60	\$2,153.40	2%
	Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$150.24	\$1,849.76	8%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
	Totals	\$106,295.00	\$20,156.05	\$78,195.70	
	<u>Public Safety</u>				
	Fire Department	\$85,082.00	\$0.00	\$85,082.00	0%
	Ambulance	\$21,650.59	\$0.00	\$21,650.59	0%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$106,932.59	\$0.00	\$106,932.59	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$20,160.48	\$369,839.52	
	Reserved 2019 Rd budget	\$20,000.00			
	Totals	\$410,000.00	\$20,160.48	\$389,839.52	5%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$940.75	\$5,559.25	14%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$19,000.00	\$4,993.11	\$14,006.89	26%
	Garbage/Landfill	\$35,000.00	\$8,652.09	\$26,347.91	25%
	Totals	\$62,400.00	\$14,585.95	\$47,814.05	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$0.00	\$3,000.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	Totals	\$52,100.00	\$500.00	\$51,600.00	