

**Budgeted Expenses 2021 - MARCH (Paid through February)**

	<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
	<b><u>General Government</u></b>				
	<b>Chairman (includes taxes)</b>	\$10,590.00	\$1,754.90	\$8,835.10	17%
	<b>Supervisors (includes taxes)</b>	\$10,590.00	\$1,764.48	\$8,825.52	17%
	<b>Print &amp; Dues</b>	\$2,800.00	\$65.00	\$2,735.00	2%
	<b>Legal</b>	\$2,000.00	\$150.00	\$1,850.00	8%
	<b>Clerk (includes taxes)</b>	\$21,175.00	\$3,372.76	\$17,802.24	16%
	<b>Election</b>	\$10,000.00	\$7.28	\$9,992.72	0%
	<b>Treasurer (includes taxes)</b>	\$10,590.00	\$1,737.90	\$8,852.10	16%
	<b>Assessor &amp; Board of Review</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Revaluation of Town</b>	\$13,500.00	\$2,216.68	\$11,283.32	16%
	<b>Community Center</b>	\$8,000.00	\$1,216.69	\$6,783.31	15%
	<b>Insurance</b>	\$9,000.00	\$0.00	\$9,000.00	0%
	<b>Office Equip Service &amp; Supplies</b>	\$2,200.00	\$27.80	\$2,172.20	1%
	<b>Equipment/Software</b>	\$2,200.00	\$731.00	\$1,469.00	33%
	<b>Cont Ed/Mileage/Per Diems/Misc</b>	\$2,000.00	\$110.24	\$1,889.76	6%
	<b>MFL (20% to county)</b>	\$1,000.00	\$0.00	\$1,000.00	0%
	<b>PILT (DNR)</b>	\$150.00	\$120.35	\$29.65	80%
	<b>Totals</b>	<b>\$106,295.00</b>	<b>\$13,275.08</b>	<b>\$84,184.82</b>	
	<b><u>Public Safety</u></b>				
	<b>Fire Department</b>	\$85,082.00	\$0.00	\$85,082.00	0%
	<b>Ambulance</b>	\$21,650.59	\$0.00	\$21,650.59	0%
	<b>Criminal Background Checks</b>	\$200.00	\$0.00	\$200.00	0%
	<b>Totals</b>	<b>\$106,932.59</b>	<b>\$0.00</b>	<b>\$106,932.59</b>	
	<b><u>Public Works</u></b>				
	<b>Hwy</b>	\$390,000.00	\$16,661.10	\$373,338.90	
	<b>Reserved 2019 Rd budget</b>	\$20,000.00			
	<b>Totals</b>	<b>\$410,000.00</b>	<b>\$16,661.10</b>	<b>\$393,338.90</b>	4%
	<b><u>Other Public Works</u></b>				
	<b>Street Lights</b>	\$6,500.00	\$469.97	\$6,030.03	7%
	<b>Test Wells</b>	\$1,900.00	\$0.00	\$1,900.00	0%
	<b>Recycling</b>	\$19,000.00	\$2,839.51	\$16,160.49	15%
	<b>Garbage/Landfill</b>	\$35,000.00	\$4,282.61	\$30,717.39	12%
	<b>Totals</b>	<b>\$62,400.00</b>	<b>\$7,592.09</b>	<b>\$54,807.91</b>	
	<b><u>Health &amp; Human Services</u></b>				
	<b>Dog Pickup</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Dog Census</b>	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	<b>Parks</b>	\$3,000.00	\$0.00	\$3,000.00	0%
	<b>Donation (Shawano Co Humane Society)</b>	\$300.00	\$300.00	\$0.00	100%
	<b>Donation (Gillett Public Library)</b>	\$200.00	\$200.00	\$0.00	100%
	<b>Plan Commission</b>	\$2,500.00	\$0.00	\$2,500.00	0%
	<b>Contingency</b>	\$45,000.00	\$0.00	\$45,000.00	0%
	<b>History</b>	\$100.00	\$0.00	\$100.00	0%
	<b>Cemetery (Thrivent acct.)</b>	\$1,000.00	\$0.00	\$1,000.00	0%
	<b>Totals</b>	<b>\$52,100.00</b>	<b>\$500.00</b>	<b>\$51,600.00</b>	