

Budgeted Expenses 2020 - JUNE (Pd through May)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$4,401.65	\$6,188.35	42%
	Supervisors (includes taxes)	\$10,590.00	\$4,411.20	\$6,178.80	42%
	Print & Dues	\$2,600.00	\$956.41	\$1,643.59	37%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$8,666.20	\$12,508.80	41%
	Election	\$8,000.00	\$2,299.14	\$5,700.86	29%
	Treasurer (includes taxes)	\$10,590.00	\$4,384.65	\$6,205.35	41%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$16,000.00	\$5,541.70	\$10,458.30	35%
	Community Center	\$8,000.00	\$2,189.17	\$5,810.83	27%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$769.11	\$1,430.89	35%
	Equipment/Software	\$2,200.00	\$531.72	\$1,668.28	24%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$441.40	\$2,058.60	18%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$123.13	\$26.87	82%
	Totals	\$107,095.00	\$34,865.48	\$66,041.17	
	<u>Public Safety</u>				
	Fire Department	\$80,974.00	\$48,048.00	\$32,926.00	59%
	Ambulance	\$21,458.62	\$21,458.62	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$102,632.62	\$69,506.62	\$33,126.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$22,373.10	\$367,626.90	
	Reserved 2018 Rd budget	\$50,000.00			
	Totals	\$440,000.00	\$22,373.10	\$417,626.90	5%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$2,384.73	\$4,615.27	34%
	Test Wells	\$1,900.00	\$809.20	\$1,090.80	43%
	Recycling	\$18,000.00	\$7,288.12	\$10,711.88	40%
	Garbage/Landfill	\$33,000.00	\$13,655.45	\$19,344.55	41%
	Totals	\$59,900.00	\$24,137.50	\$35,762.50	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	Totals	\$58,100.00	\$500.00	\$57,600.00	