

Budgeted Expenses 2020 - MAY (Pd through April)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$3,524.20	\$7,065.80	33%
	Supervisors (includes taxes)	\$10,590.00	\$3,528.96	\$7,061.04	33%
	Print & Dues	\$2,600.00	\$75.00	\$2,525.00	3%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$6,979.82	\$14,195.18	33%
	Election	\$8,000.00	\$2,254.21	\$5,745.79	28%
	Treasurer (includes taxes)	\$10,590.00	\$3,515.70	\$7,074.30	33%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$16,000.00	\$4,433.36	\$11,566.64	28%
	Community Center	\$8,000.00	\$2,043.09	\$5,956.91	26%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$769.11	\$1,430.89	35%
	Equipment/Software	\$2,200.00	\$531.72	\$1,668.28	24%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$401.40	\$2,098.60	16%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$123.13	\$26.87	82%
	Totals	\$107,095.00	\$28,329.70	\$71,699.50	
	<u>Public Safety</u>				
	Fire Department	\$80,974.00	\$48,048.00	\$32,926.00	59%
	Ambulance	\$21,458.62	\$21,458.62	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$102,632.62	\$69,506.62	\$33,126.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$21,600.10	\$368,399.90	
	Reserved 2018 Rd budget	\$50,000.00			
	Totals	\$440,000.00	\$21,600.10	\$418,399.90	5%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$1,919.73	\$5,080.27	27%
	Test Wells	\$1,900.00	\$809.20	\$1,090.80	43%
	Recycling	\$18,000.00	\$5,585.94	\$12,414.06	31%
	Garbage/Landfill	\$33,000.00	\$10,723.38	\$22,276.62	32%
	Totals	\$59,900.00	\$19,038.25	\$40,861.75	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	Totals	\$58,100.00	\$200.00	\$57,900.00	