

Budgeted Expenses 2020 - MARCH (Pd through February)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$1,754.90	\$8,835.10	17%
	Supervisors (includes taxes)	\$10,590.00	\$1,764.48	\$8,825.52	17%
	Print & Dues	\$2,600.00	\$65.00	\$2,535.00	3%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$3,372.76	\$17,802.24	16%
	Election	\$8,000.00	\$48.88	\$7,951.12	1%
	Treasurer (includes taxes)	\$10,590.00	\$1,737.90	\$8,852.10	16%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$16,000.00	\$2,216.68	\$13,783.32	14%
	Community Center	\$8,000.00	\$904.60	\$7,095.40	11%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$359.70	\$1,840.30	16%
	Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$321.40	\$2,178.60	13%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$123.13	\$26.87	82%
	Totals	\$107,095.00	\$12,819.43	\$85,440.47	
	<u>Public Safety</u>				
	Fire Department	\$80,974.00	\$48,048.00	\$32,926.00	59%
	Ambulance	\$21,458.62	\$21,458.62	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$102,632.62	\$69,506.62	\$33,126.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$12,573.43	\$377,426.57	
	Reserved 2018 Rd budget	\$50,000.00			
	Totals	\$440,000.00	\$12,573.43	\$427,426.57	3%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$961.97	\$6,038.03	14%
	Test Wells	\$1,900.00	\$809.20	\$1,090.80	43%
	Recycling	\$18,000.00	\$2,314.62	\$15,685.38	13%
	Garbage/Landfill	\$33,000.00	\$3,646.52	\$29,353.48	11%
	Totals	\$59,900.00	\$7,732.31	\$52,167.69	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	Totals	\$58,100.00	\$200.00	\$57,900.00	