

Budgeted Expenses 2020 - FEBRUARY (Pd through January)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$877.45	\$9,712.55	8%
	Supervisors (includes taxes)	\$10,590.00	\$882.24	\$9,707.76	8%
	Print & Dues	\$2,600.00	\$65.00	\$2,535.00	3%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$1,686.38	\$19,488.62	8%
	Election	\$8,000.00	\$0.00	\$8,000.00	0%
	Treasurer (includes taxes)	\$10,590.00	\$868.95	\$9,721.05	8%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$16,000.00	\$1,108.34	\$14,891.66	7%
	Community Center	\$8,000.00	\$184.73	\$7,815.27	2%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$85.00	\$2,115.00	4%
	Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$240.00	\$2,260.00	10%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$0.00	\$150.00	0%
	Totals	\$107,095.00	\$6,148.09	\$91,234.36	
	<u>Public Safety</u>				
	Fire Department	\$80,974.00	\$0.00	\$80,974.00	0%
	Ambulance	\$21,458.62	\$21,458.62	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$102,632.62	\$21,458.62	\$81,174.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$3,237.14	\$386,762.86	
	Reserved 2018 Rd budget	\$50,000.00			
	Totals	\$440,000.00	\$3,237.14	\$436,762.86	1%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$483.09	\$6,516.91	7%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$18,000.00	\$925.17	\$17,074.83	5%
	Garbage/Landfill	\$33,000.00	\$1,613.67	\$31,386.33	5%
	Totals	\$59,900.00	\$3,021.93	\$56,878.07	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$0.00	\$200.00	0%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	Totals	\$58,100.00	\$0.00	\$58,100.00	