

<b>Budgeted Expenses 2020 - APRIL (Pd through March)</b>					
	<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
	<b><u>General Government</u></b>				
	Chairman (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
	Supervisors (includes taxes)	\$10,590.00	\$2,646.72	\$7,943.28	25%
	Print & Dues	\$2,600.00	\$75.00	\$2,525.00	3%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$5,293.44	\$15,881.56	25%
	Election	\$8,000.00	\$645.29	\$7,354.71	8%
	Treasurer (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$16,000.00	\$3,325.02	\$12,674.98	21%
	Community Center	\$8,000.00	\$1,606.93	\$6,393.07	20%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$361.35	\$1,838.65	16%
	Equipment/Software	\$2,200.00	\$531.72	\$1,668.28	24%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$361.40	\$2,138.60	14%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$123.13	\$26.87	82%
	<b>Totals</b>	<b>\$107,095.00</b>	<b>\$20,413.50</b>	<b>\$78,738.25</b>	
	<b><u>Public Safety</u></b>				
	Fire Department	\$80,974.00	\$48,048.00	\$32,926.00	59%
	Ambulance	\$21,458.62	\$21,458.62	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	<b>Totals</b>	<b>\$102,632.62</b>	<b>\$69,506.62</b>	<b>\$33,126.00</b>	
	<b><u>Public Works</u></b>				
	Hwy	\$390,000.00	\$18,973.27	\$371,026.73	
	Reserved 2018 Rd budget	\$50,000.00			
	<b>Totals</b>	<b>\$440,000.00</b>	<b>\$18,973.27</b>	<b>\$421,026.73</b>	4%
	<b><u>Other Public Works</u></b>				
	Street Lights	\$7,000.00	\$1,440.85	\$5,559.15	21%
	Test Wells	\$1,900.00	\$809.20	\$1,090.80	43%
	Recycling	\$18,000.00	\$4,412.75	\$13,587.25	25%
	Garbage/Landfill	\$33,000.00	\$8,084.09	\$24,915.91	24%
	<b>Totals</b>	<b>\$59,900.00</b>	<b>\$14,746.89</b>	<b>\$45,153.11</b>	
	<b><u>Health &amp; Human Services</u></b>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
	<b><u>Culture</u></b>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$50,000.00	\$0.00	\$50,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	<b>Totals</b>	<b>\$58,100.00</b>	<b>\$200.00</b>	<b>\$57,900.00</b>	