Budgeted Expe	Budgeted	Spent	Remaining	% Spent
General Government	Daagetea	Орспе	rtemanning	70 Opcili
Chairman (includes taxes)	\$10,180.00	\$8,410.20	\$1,769.80	83%
Supervisors (includes taxes)	\$10,180.00	\$8,465.64	\$1,714.36	83%
Print & Dues	\$2,100.00	\$894.81	\$1,205.19	43%
Legal	\$2,000.00	\$174.50	\$1,825.50	9%
Clerk (includes taxes)	\$20,360.00	\$16,855.84	\$3,504.16	83%
Election	\$6,000.00	\$3,484.61	\$2,515.39	58%
Treasurer (includes taxes)	\$10,180.00	\$8,454.40	\$1,725.60	83%
Assessor & Board of Review	\$10,180.00	\$153.01	\$346.99	31%
Revaluation of Town	\$35,000.00	\$5,000.00	\$30,000.00	149
		1 1		43%
Community Center	\$7,500.00	\$3,261.45	\$4,238.55	
Insurance	\$7,200.00	\$6,799.00	\$401.00	949
Office Equip Service & Supplies	\$2,200.00	\$537.61	\$1,662.39	24%
Equipment/Software	\$1,300.00	\$1,647.89	-\$347.89	1279
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$708.06	\$1,791.94	28%
MFL (20% to county)	\$200.00	\$995.68	-\$795.68	498%
PILT (DNR)	\$150.00	\$114.50	\$35.50	76%
Totals	\$117,550.00	\$65,957.20	\$49,823.00	
Dublic Sefety				
Public Safety	#70.400.00	#70.400.00	#0.00	4000
Fire Department	\$72,469.00	\$72,469.00	\$0.00	100%
Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%
Criminal Background Checks	\$250.00	\$28.00	\$222.00	119
Totals	\$92,291.91	\$92,069.91	\$222.00	
Dublic Movice				
Public Works	#	# 440.070.00		
Hwy	\$300,000.00	\$412,678.86		
ATC funds	\$673,138.00	* 440.070.00	\$500.450.44	400
Totals	\$973,138.00	\$412,678.86	\$560,459.14	
Other Duk lie Mar. J.				42/
LITERAK LILIKILA MARKA				42/
	¢7,000,00	¢4 070 50	CO 400 40	
Street Lights	\$7,000.00	\$4,873.52	\$2,126.48	70%
Street Lights Test Wells	\$1,500.00	\$768.40	\$731.60	70% 51%
Other Public Works Street Lights Test Wells Recycling	\$1,500.00 \$11,000.00	\$768.40 \$8,558.29	\$731.60 \$2,441.71	70% 51% 78%
Street Lights Test Wells Recycling Garbage/Landfill	\$1,500.00 \$11,000.00 \$25,000.00	\$768.40 \$8,558.29 \$17,867.55	\$731.60 \$2,441.71 \$7,132.45	70% 51% 78%
Street Lights Test Wells Recycling	\$1,500.00 \$11,000.00	\$768.40 \$8,558.29	\$731.60 \$2,441.71	70% 51% 78%
Street Lights Test Wells Recycling Garbage/Landfill Totals	\$1,500.00 \$11,000.00 \$25,000.00	\$768.40 \$8,558.29 \$17,867.55	\$731.60 \$2,441.71 \$7,132.45	70% 51% 78%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24	70% 51% 78% 71%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52	70% 51% 78% 71%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00	70% 51% 78% 71%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52	70% 51% 78% 71%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census Totals	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00	70% 51% 78% 71%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census Totals	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00 \$700.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00 \$33.48	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00 \$666.52	70% 51% 78% 71% 33% 0%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census Totals Culture Parks	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00 \$700.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00 \$33.48	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00 \$666.52 \$657.89	70% 51% 78% 71% 33% 0%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census Totals Culture Parks Donation (Shawano Co Humane Society)	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00 \$700.00 \$3,800.00 \$300.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00 \$33.48 \$3,142.11 \$300.00	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00 \$666.52 \$657.89 \$0.00	70% 51% 78% 71% 33% 0% 83% 100%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census Totals Culture Parks Donation (Shawano Co Humane Society) Donation (Gillett Public Library)	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00 \$700.00 \$3,800.00 \$300.00 \$200.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00 \$33.48 \$3,142.11 \$300.00 \$200.00	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00 \$666.52 \$657.89 \$0.00 \$0.00	70% 51% 78% 71% 33% 0% 83% 100%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census Totals Culture Parks Donation (Shawano Co Humane Society) Donation (Gillett Public Library) Plan Commission	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00 \$700.00 \$3,800.00 \$300.00 \$200.00 \$2,500.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00 \$33.48 \$0.00 \$200.00 \$200.00 \$46.04	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00 \$666.52 \$657.89 \$0.00 \$0.00 \$2,453.96	70% 51% 78% 71% 33% 0% 83% 100% 100% 2%
Street Lights Test Wells Recycling Garbage/Landfill Totals Health & Human Services Dog Pickup Dog Census Totals Culture Parks Donation (Shawano Co Humane Society) Donation (Gillett Public Library)	\$1,500.00 \$11,000.00 \$25,000.00 \$44,500.00 \$100.00 \$600.00 \$700.00 \$3,800.00 \$300.00 \$200.00	\$768.40 \$8,558.29 \$17,867.55 \$32,067.76 \$33.48 \$0.00 \$33.48 \$3,142.11 \$300.00 \$200.00	\$731.60 \$2,441.71 \$7,132.45 \$12,432.24 \$66.52 \$600.00 \$666.52 \$657.89 \$0.00 \$0.00	33% 70% 51% 78% 71% 33% 0% 100% 100% 2% 0%

Cemetery (Thrivent acct.)	\$1,000.00	\$1,050.61	-\$50.61	105%
Totals	\$73,408.00	\$4,738.76	\$68,669.24	