

<b>Budgeted Expenses 2019 - MAY</b> (Pd through April)					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$10,485.00	\$3,376.16	\$7,108.84	32%	
Supervisors (includes taxes)	\$10,485.00	\$3,536.16	\$6,948.84	34%	
Print & Dues	\$2,100.00	\$1,179.10	\$920.90	56%	
Legal	\$2,000.00	\$150.00	\$1,850.00	8%	
Clerk (includes taxes)	\$20,970.00	\$6,776.86	\$14,193.14	32%	
Election	\$7,000.00	\$1,240.86	\$5,759.14	18%	
Treasurer (includes taxes)	\$10,485.00	\$3,413.66	\$7,071.34	33%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$35,000.00	\$2,000.00	\$33,000.00	6%	
Community Center	\$7,500.00	\$2,886.30	\$4,613.70	38%	
Insurance	\$8,000.00	\$653.00	\$7,347.00	8%	
Office Equip Service & Supplies	\$2,200.00	\$778.34	\$1,421.66	35%	
Equipment/Software	\$2,200.00	\$1,688.38	\$511.62	77%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$201.76	\$2,298.24	8%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$114.62	\$35.38	76%	
<b>Totals</b>	<b>\$122,575.00</b>	<b>\$27,995.20</b>	<b>\$87,470.96</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$75,784.00	\$45,875.00	\$29,909.00	61%	
Ambulance	\$20,196.33	\$20,196.33	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
<b>Totals</b>	<b>\$96,180.33</b>	<b>\$66,071.33</b>	<b>\$30,109.00</b>		
<b><u>Public Works</u></b>					
Hwy	\$390,000.00	\$31,965.46			
Reserved 2018 Rd budget	\$152,459.00				
<b>Totals</b>	<b>\$542,459.00</b>	<b>\$31,965.46</b>	<b>\$510,493.54</b>	6%	
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$1,930.17	\$5,069.83	28%	
Test Wells	\$1,800.00	\$792.20	\$1,007.80	44%	
Recycling	\$14,000.00	\$3,702.91	\$10,297.09	26%	
Garbage/Landfill	\$30,000.00	\$7,195.18	\$22,804.82	24%	
<b>Totals</b>	<b>\$52,800.00</b>	<b>\$13,620.46</b>	<b>\$39,179.54</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$100.00	\$0.00	\$100.00	0%	
Dog Census	\$500.00	\$0.00	\$500.00	0%	
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>		
<b><u>Culture</u></b>					
Parks	\$3,800.00	\$0.00	\$3,800.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,500.00	\$32.00	\$2,468.00	1%	
Contingency	\$60,000.00	\$2,792.91	\$57,207.09	5%	
History	\$100.00	\$0.00	\$100.00	0%	

	<b>Cemetery (Thrivent acct.)</b>	\$1,500.00	\$0.00	\$1,500.00	0%
	<b>Totals</b>	<b>\$68,400.00</b>	<b>\$3,324.91</b>	<b>\$65,075.09</b>	