

Budgeted Expenses 2018 - MAY (Pd through April)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,300.00	\$3,376.16	\$6,923.84	33%
	Supervisors (includes taxes)	\$10,300.00	\$3,426.16	\$6,873.84	33%
	Print & Dues	\$2,100.00	\$887.68	\$1,212.32	42%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$20,600.00	\$6,776.86	\$13,823.14	33%
	Election	\$7,000.00	\$1,570.66	\$5,429.34	22%
	Treasurer (includes taxes)	\$10,300.00	\$3,414.96	\$6,885.04	33%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$35,000.00	\$2,000.00	\$33,000.00	6%
	Community Center	\$7,500.00	\$3,156.90	\$4,343.10	42%
	Insurance	\$8,000.00	\$0.00	\$8,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$446.61	\$1,753.39	20%
	Equipment/Software	\$2,200.00	\$439.43	\$1,760.57	20%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$477.73	\$2,022.27	19%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$113.93	\$36.07	76%
	Totals	\$121,650.00	\$26,237.08	\$88,489.08	
	<u>Public Safety</u>				
	Fire Department	\$72,940.00	\$43,122.00	\$29,818.00	59%
	Ambulance	\$20,013.18	\$20,013.18	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$93,153.18	\$63,135.18	\$30,018.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$18,785.00		
	Reserved 2017 Rd budget	\$285,459.00			
	Totals	\$675,459.00	\$18,785.00	\$656,674.00	3%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$1,943.13	\$5,056.87	28%
	Test Wells	\$1,800.00	\$768.40	\$1,031.60	43%
	Recycling	\$13,000.00	\$3,437.52	\$9,562.48	26%
	Garbage/Landfill	\$27,000.00	\$7,165.40	\$19,834.60	27%
	Totals	\$48,800.00	\$13,314.45	\$35,485.55	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$600.00	\$0.00	\$600.00	0%
	Totals	\$700.00	\$0.00	\$700.00	
	<u>Culture</u>				
	Parks	\$3,800.00	\$0.00	\$3,800.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$60,000.00	\$47.46	\$59,952.54	0%
	History	\$100.00	\$0.00	\$100.00	0%

	Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
	Totals	\$68,100.00	\$547.46	\$67,552.54	