

<b>Budgeted Expenses 2017 - MAY</b> (Pd through April)					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$10,180.00	\$3,270.96	\$6,909.04	32%	
Supervisors (includes taxes)	\$10,180.00	\$3,326.40	\$6,853.60	33%	
Print & Dues	\$2,100.00	\$843.44	\$1,256.56	40%	
Legal	\$2,000.00	\$0.00	\$2,000.00	0%	
Clerk (includes taxes)	\$20,360.00	\$6,577.30	\$13,782.70	32%	
Election	\$6,000.00	\$1,771.03	\$4,228.97	30%	
Treasurer (includes taxes)	\$10,180.00	\$3,315.16	\$6,864.84	33%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$35,000.00	\$2,000.00	\$33,000.00	6%	
Community Center	\$7,500.00	\$2,264.17	\$5,235.83	30%	
Insurance	\$7,200.00	\$0.00	\$7,200.00	0%	
Office Equip Service & Supplies	\$2,200.00	\$319.99	\$1,880.01	15%	
Equipment/Software	\$1,300.00	\$832.11	\$467.89	64%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$304.35	\$2,195.65	12%	
MFL (20% to county)	\$200.00	\$0.00	\$200.00	0%	
PILT (DNR)	\$150.00	\$114.50	\$35.50	76%	
<b>Totals</b>	<b>\$117,550.00</b>	<b>\$24,939.41</b>	<b>\$85,701.55</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$72,469.00	\$42,370.00	\$30,099.00	58%	
Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%	
Criminal Background Checks	\$250.00	\$0.00	\$250.00	0%	
<b>Totals</b>	<b>\$92,291.91</b>	<b>\$61,942.91</b>	<b>\$30,349.00</b>		
<b><u>Public Works</u></b>					
Hwy	\$300,000.00	\$26,629.05	\$273,370.95	9%	
<b>Totals</b>	<b>\$300,000.00</b>	<b>\$26,629.05</b>	<b>\$273,370.95</b>		
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$1,950.62	\$5,049.38	28%	
Test Wells	\$1,500.00	\$0.00			
Recycling	\$11,000.00	\$3,325.37	\$7,674.63	30%	
Garbage/Landfill	\$25,000.00	\$7,411.08	\$17,588.92	30%	
<b>Totals</b>	<b>\$44,500.00</b>	<b>\$12,687.07</b>	<b>\$30,312.93</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$100.00	\$33.48	\$66.52	33%	
Dog Census	\$600.00	\$0.00	\$600.00	0%	
<b>Totals</b>	<b>\$700.00</b>	<b>\$33.48</b>	<b>\$666.52</b>		
<b><u>Culture</u></b>					
Parks	\$3,800.00	\$0.00	\$3,800.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%	
Contingency	\$65,508.00	\$0.00	\$65,508.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	

	<b>Cemetery (Thrivent acct.)</b>	\$1,000.00	\$0.00	\$1,000.00	0%
	<b>Totals</b>	<b>\$73,408.00</b>	<b>\$500.00</b>	<b>\$72,908.00</b>	