

Budgeted Expenses 2019 - MARCH (Pd through February)					
Item	Budgeted	Spent	Remaining	% Spent	
<u>General Government</u>					
Chairman (includes taxes)	\$10,485.00	\$1,613.08	\$8,871.92	15%	
Supervisors (includes taxes)	\$10,485.00	\$1,823.08	\$8,661.92	17%	
Print & Dues	\$2,100.00	\$336.50	\$1,763.50	16%	
Legal	\$2,000.00	\$150.00	\$1,850.00	8%	
Clerk (includes taxes)	\$20,970.00	\$3,275.18	\$17,694.82	16%	
Election	\$7,000.00	\$0.00	\$7,000.00	0%	
Treasurer (includes taxes)	\$10,485.00	\$1,688.08	\$8,796.92	16%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$35,000.00	\$1,000.00	\$34,000.00	3%	
Community Center	\$7,500.00	\$1,689.88	\$5,810.12	23%	
Insurance	\$8,000.00	\$653.00	\$7,347.00	8%	
Office Equip Service & Supplies	\$2,200.00	\$706.84	\$1,493.16	32%	
Equipment/Software	\$2,200.00	\$1,159.38	\$1,040.62	53%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$111.32	\$2,388.68	4%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$0.00	\$150.00	0%	
Totals	\$122,575.00	\$14,206.34	\$99,496.74		
<u>Public Safety</u>					
Fire Department	\$75,784.00	\$45,875.00	\$29,909.00	61%	
Ambulance	\$20,196.33	\$20,196.33	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
Totals	\$96,180.33	\$66,071.33	\$30,109.00		
<u>Public Works</u>					
Hwy	\$390,000.00	\$6,981.81			
Reserved 2018 Rd budget	\$152,459.00				
Totals	\$542,459.00	\$6,981.81	\$535,477.19	1%	
<u>Other Public Works</u>					
Street Lights	\$7,000.00	\$963.45	\$6,036.55	14%	
Test Wells	\$1,800.00	\$792.20	\$1,007.80	44%	
Recycling	\$14,000.00	\$2,545.63	\$11,454.37	18%	
Garbage/Landfill	\$30,000.00	\$4,485.03	\$25,514.97	15%	
Totals	\$52,800.00	\$8,786.31	\$44,013.69		
<u>Health & Human Services</u>					
Dog Pickup	\$100.00	\$0.00	\$100.00	0%	
Dog Census	\$500.00	\$0.00	\$500.00	0%	
Totals	\$600.00	\$0.00	\$600.00		
<u>Culture</u>					
Parks	\$3,800.00	\$0.00	\$3,800.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%	
Contingency	\$60,000.00	\$2,792.91	\$57,207.09	5%	
History	\$100.00	\$0.00	\$100.00	0%	

	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	Totals	\$68,400.00	\$2,992.91	\$65,407.09	