

Budgeted Expenses 2017 - MARCH (Pd through February)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,180.00	\$1,552.38	\$8,627.62	15%
	Supervisors (includes taxes)	\$10,180.00	\$1,663.20	\$8,516.80	16%
	Print & Dues	\$2,100.00	\$65.00	\$2,035.00	3%
	Legal	\$2,000.00	\$0.00	\$2,000.00	0%
	Clerk (includes taxes)	\$20,360.00	\$3,175.40	\$17,184.60	16%
	Election	\$6,000.00	\$264.39	\$5,735.61	4%
	Treasurer (includes taxes)	\$10,180.00	\$1,640.78	\$8,539.22	16%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$35,000.00	\$1,000.00	\$34,000.00	3%
	Community Center	\$7,500.00	\$1,350.02	\$6,149.98	18%
	Insurance	\$7,200.00	\$0.00	\$7,200.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$315.09	\$1,884.91	14%
	Equipment/Software	\$1,300.00	\$450.00	\$850.00	35%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$127.25	\$2,372.75	5%
	MFL (20% to county)	\$200.00	\$0.00	\$200.00	0%
	PILT (DNR)	\$150.00	\$0.00	\$150.00	0%
	Totals	\$117,550.00	\$11,603.51	\$97,318.87	
	<u>Public Safety</u>				
	Fire Department	\$72,469.00	\$42,370.00	\$30,099.00	58%
	Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%
	Criminal Background Checks	\$250.00	\$0.00	\$250.00	0%
	Totals	\$92,291.91	\$61,942.91	\$30,349.00	
	<u>Public Works</u>				
	Hwy	\$300,000.00	\$11,110.77	\$288,889.23	4%
	Totals	\$300,000.00	\$11,110.77	\$288,889.23	
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$976.32	\$6,023.68	14%
	Test Wells	\$1,500.00	\$0.00		
	Recycling	\$11,000.00	\$1,754.05	\$9,245.95	16%
	Garbage/Landfill	\$25,000.00	\$3,581.67	\$21,418.33	14%
	Totals	\$44,500.00	\$6,312.04	\$36,687.96	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$33.48	\$66.52	33%
	Dog Census	\$600.00	\$0.00	\$600.00	0%
	Totals	\$700.00	\$33.48	\$666.52	
	<u>Culture</u>				
	Parks	\$3,800.00	\$0.00	\$3,800.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$65,508.00	\$0.00	\$65,508.00	0%
	History	\$100.00	\$0.00	\$100.00	0%

	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	Totals	\$73,408.00	\$200.00	\$73,208.00	