

Budgeted Expenses 2019 - JUNE (Pd through May)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,485.00	\$4,253.61	\$6,231.39	41%
	Supervisors (includes taxes)	\$10,485.00	\$4,418.40	\$6,066.60	42%
	Print & Dues	\$2,100.00	\$1,179.10	\$920.90	56%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$20,970.00	\$8,463.24	\$12,506.76	40%
	Election	\$7,000.00	\$1,713.56	\$5,286.44	24%
	Treasurer (includes taxes)	\$10,485.00	\$4,282.61	\$6,202.39	41%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$35,000.00	\$2,500.00	\$32,500.00	7%
	Community Center	\$7,500.00	\$3,065.03	\$4,434.97	41%
	Insurance	\$8,000.00	\$653.00	\$7,347.00	8%
	Office Equip Service & Supplies	\$2,200.00	\$969.82	\$1,230.18	44%
	Equipment/Software	\$2,200.00	\$1,688.38	\$511.62	77%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$316.00	\$2,184.00	13%
	MFL (20% to county)	\$1,000.00	\$101.39	\$898.61	10%
	PILT (DNR)	\$150.00	\$114.62	\$35.38	76%
	Totals	\$122,575.00	\$33,868.76	\$82,474.85	
	<u>Public Safety</u>				
	Fire Department	\$75,784.00	\$45,875.00	\$29,909.00	61%
	Ambulance	\$20,196.33	\$20,196.33	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$96,180.33	\$66,071.33	\$30,109.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$34,384.15	\$355,615.85	
	Reserved 2018 Rd budget	\$152,459.00			
	Totals	\$542,459.00	\$34,384.15	\$508,074.85	6%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$2,413.53	\$4,586.47	34%
	Test Wells	\$1,800.00	\$792.20	\$1,007.80	44%
	Recycling	\$14,000.00	\$4,908.08	\$9,091.92	35%
	Garbage/Landfill	\$30,000.00	\$8,804.38	\$21,195.62	29%
	Totals	\$52,800.00	\$16,918.19	\$35,881.81	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,800.00	\$29.76	\$3,770.24	1%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,500.00	\$32.00	\$2,468.00	1%
	Contingency	\$60,000.00	\$2,950.35	\$57,049.65	5%
	History	\$100.00	\$0.00	\$100.00	0%

	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	Totals	\$68,400.00	\$3,512.11	\$64,887.89	