

Budgeted Expenses 2017 - JUNE (Pd through May)					
Item	Budgeted	Spent	Remaining	% Spent	
<u>General Government</u>					
Chairman (includes taxes)	\$10,180.00	\$4,072.10	\$6,107.90	40%	
Supervisors (includes taxes)	\$10,180.00	\$4,182.94	\$5,997.06	41%	
Print & Dues	\$2,100.00	\$843.44	\$1,256.56	40%	
Legal	\$2,000.00	\$0.00	\$2,000.00	0%	
Clerk (includes taxes)	\$20,360.00	\$8,214.89	\$12,145.11	40%	
Election	\$6,000.00	\$1,771.03	\$4,228.97	30%	
Treasurer (includes taxes)	\$10,180.00	\$4,160.50	\$6,019.50	41%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$35,000.00	\$2,500.00	\$32,500.00	7%	
Community Center	\$7,500.00	\$2,383.95	\$5,116.05	32%	
Insurance	\$7,200.00	\$0.00	\$7,200.00	0%	
Office Equip Service & Supplies	\$2,200.00	\$348.03	\$1,851.97	16%	
Equipment/Software	\$1,300.00	\$832.11	\$467.89	64%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$344.35	\$2,155.65	14%	
MFL (20% to county)	\$200.00	\$0.00	\$200.00	0%	
PILT (DNR)	\$150.00	\$114.50	\$35.50	76%	
Totals	\$117,550.00	\$29,767.84	\$81,674.26		
<u>Public Safety</u>					
Fire Department	\$72,469.00	\$42,370.00	\$30,099.00	58%	
Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%	
Criminal Background Checks	\$250.00	\$0.00	\$250.00	0%	
Totals	\$92,291.91	\$61,942.91	\$30,349.00		
<u>Public Works</u>					
Hwy	\$300,000.00	\$32,537.31	\$267,462.69	11%	
Totals	\$300,000.00	\$32,537.31	\$267,462.69		
<u>Other Public Works</u>					
Street Lights	\$7,000.00	\$2,437.77	\$4,562.23	35%	
Test Wells	\$1,500.00	\$0.00			
Recycling	\$11,000.00	\$4,703.95	\$6,296.05	43%	
Garbage/Landfill	\$25,000.00	\$9,368.11	\$15,631.89	37%	
Totals	\$44,500.00	\$16,509.83	\$26,490.17		
<u>Health & Human Services</u>					
Dog Pickup	\$100.00	\$33.48	\$66.52	33%	
Dog Census	\$600.00	\$0.00	\$600.00	0%	
Totals	\$700.00	\$33.48	\$666.52		
<u>Culture</u>					
Parks	\$3,800.00	\$152.01	\$3,647.99	4%	
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%	
Contingency	\$65,508.00	\$0.00	\$65,508.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	

	Cemetery (Thrivent acct.)	\$1,000.00	\$12.92	\$987.08	1%
	Totals	\$73,408.00	\$664.93	\$72,743.07	