

<b>Budgeted Expenses 2017 - JULY</b> (Pd through June)					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$10,180.00	\$5,039.44	\$5,140.56	50%	
Supervisors (includes taxes)	\$10,180.00	\$5,039.48	\$5,140.52	50%	
Print & Dues	\$2,100.00	\$843.44	\$1,256.56	40%	
Legal	\$2,000.00	\$150.00	\$1,850.00	8%	
Clerk (includes taxes)	\$20,360.00	\$10,078.98	\$10,281.02	50%	
Election	\$6,000.00	\$1,902.79	\$4,097.21	32%	
Treasurer (includes taxes)	\$10,180.00	\$5,039.44	\$5,140.56	50%	
Assessor & Board of Review	\$500.00	\$12.26	\$487.74	2%	
Revaluation of Town	\$35,000.00	\$3,000.00	\$32,000.00	9%	
Community Center	\$7,500.00	\$2,655.61	\$4,844.39	35%	
Insurance	\$7,200.00	\$0.00	\$7,200.00	0%	
Office Equip Service & Supplies	\$2,200.00	\$348.03	\$1,851.97	16%	
Equipment/Software	\$1,300.00	\$832.11	\$467.89	64%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$446.41	\$2,053.59	18%	
MFL (20% to county)	\$200.00	\$0.00	\$200.00	0%	
PILT (DNR)	\$150.00	\$114.50	\$35.50	76%	
<b>Totals</b>	<b>\$117,550.00</b>	<b>\$35,502.49</b>	<b>\$76,906.95</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$72,469.00	\$42,370.00	\$30,099.00	58%	
Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%	
Criminal Background Checks	\$250.00	\$0.00	\$250.00	0%	
<b>Totals</b>	<b>\$92,291.91</b>	<b>\$61,942.91</b>	<b>\$30,349.00</b>		
<b><u>Public Works</u></b>					
Hwy	\$300,000.00	\$34,879.44	\$265,120.56	12%	
<b>Totals</b>	<b>\$300,000.00</b>	<b>\$34,879.44</b>	<b>\$265,120.56</b>		
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$2,924.92	\$4,075.08	42%	
Test Wells	\$1,500.00	\$0.00		0%	
Recycling	\$11,000.00	\$5,478.47	\$5,521.53	50%	
Garbage/Landfill	\$25,000.00	\$11,189.42	\$13,810.58	45%	
<b>Totals</b>	<b>\$44,500.00</b>	<b>\$19,592.81</b>	<b>\$23,407.19</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$100.00	\$33.48	\$66.52	33%	
Dog Census	\$600.00	\$0.00	\$600.00	0%	
<b>Totals</b>	<b>\$700.00</b>	<b>\$33.48</b>	<b>\$666.52</b>		
<b><u>Culture</u></b>					
Parks	\$3,800.00	\$444.02	\$3,355.98	12%	
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,500.00	\$23.52	\$2,476.48	1%	
Contingency	\$65,508.00	\$0.00	\$65,508.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	

	<b>Cemetery</b> (Thrivent acct.)	\$1,000.00	\$218.61	\$781.39	22%
	<b>Totals</b>	<b>\$73,408.00</b>	<b>\$1,186.15</b>	<b>\$72,221.85</b>	