

Budgeted Expenses 2019 - FEBRUARY (Pd through January)					
Item	Budgeted	Spent	Remaining	% Spent	
<u>General Government</u>					
Chairman (includes taxes)	\$10,485.00	\$806.54	\$9,678.46	8%	
Supervisors (includes taxes)	\$10,485.00	\$856.54	\$9,628.46	8%	
Print & Dues	\$2,100.00	\$336.50	\$1,763.50	16%	
Legal	\$2,000.00	\$0.00	\$2,000.00	0%	
Clerk (includes taxes)	\$20,970.00	\$1,637.59	\$19,332.41	8%	
Election	\$7,000.00	\$0.00	\$7,000.00	0%	
Treasurer (includes taxes)	\$10,485.00	\$844.04	\$9,640.96	8%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$35,000.00	\$500.00	\$34,500.00	1%	
Community Center	\$7,500.00	\$296.07	\$7,203.93	4%	
Insurance	\$8,000.00	\$321.00	\$7,679.00	4%	
Office Equip Service & Supplies	\$2,200.00	\$598.84	\$1,601.16	27%	
Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$40.00	\$2,460.00	2%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$0.00	\$150.00	0%	
Totals	\$122,575.00	\$6,237.12	\$106,659.42		
<u>Public Safety</u>					
Fire Department	\$75,784.00	\$0.00	\$75,784.00	0%	
Ambulance	\$20,196.33	\$0.00	\$20,196.33	0%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
Totals	\$96,180.33	\$0.00	\$96,180.33		
<u>Public Works</u>					
Hwy	\$390,000.00	\$1,302.07			
Reserved 2018 Rd budget	\$152,459.00				
Totals	\$542,459.00	\$1,302.07	\$541,156.93	0%	
<u>Other Public Works</u>					
Street Lights	\$7,000.00	\$480.09	\$6,519.91	7%	
Test Wells	\$1,800.00	\$792.20	\$1,007.80	44%	
Recycling	\$14,000.00	\$128.75	\$13,871.25	1%	
Garbage/Landfill	\$30,000.00	\$0.00	\$30,000.00	0%	
Totals	\$52,800.00	\$1,401.04	\$51,398.96		
<u>Health & Human Services</u>					
Dog Pickup	\$100.00	\$0.00	\$100.00	0%	
Dog Census	\$500.00	\$0.00	\$500.00	0%	
Totals	\$600.00	\$0.00	\$600.00		
<u>Culture</u>					
Parks	\$3,800.00	\$0.00	\$3,800.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%	
Donation (Gillett Public Library)	\$200.00	\$0.00	\$200.00	0%	
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%	
Contingency	\$60,000.00	\$2,792.91	\$57,207.09	5%	
History	\$100.00	\$0.00	\$100.00	0%	

	Cemetery (Thrivent acct.)	\$1,500.00	\$0.00	\$1,500.00	0%
	Totals	\$68,400.00	\$2,792.91	\$65,607.09	