

<b>Budgeted Expenses 2018 - FEBRUARY</b> (Pd through January)					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$10,300.00	\$1,607.68	\$8,692.32	16%	
Supervisors (includes taxes)	\$10,300.00	\$1,713.08	\$8,586.92	17%	
Print & Dues	\$2,100.00	\$65.00	\$2,035.00	3%	
Legal	\$2,000.00	\$150.00	\$1,850.00	8%	
Clerk (includes taxes)	\$20,600.00	\$3,275.18	\$17,324.82	16%	
Election	\$7,000.00	\$0.00	\$7,000.00	0%	
Treasurer (includes taxes)	\$10,300.00	\$1,640.68	\$8,659.32	16%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$35,000.00	\$1,000.00	\$34,000.00	3%	
Community Center	\$7,500.00	\$1,408.83	\$6,091.17	19%	
Insurance	\$8,000.00	\$0.00	\$8,000.00	0%	
Office Equip Service & Supplies	\$2,200.00	\$315.61	\$1,884.39	14%	
Equipment/Software	\$2,200.00	\$439.43	\$1,760.57	20%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$211.59	\$2,288.41	8%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$0.00	\$150.00	0%	
<b>Totals</b>	<b>\$121,650.00</b>	<b>\$11,827.08</b>	<b>\$101,130.60</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$72,940.00	\$43,122.00	\$29,818.00	59%	
Ambulance	\$20,013.18	\$20,013.18	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
<b>Totals</b>	<b>\$93,153.18</b>	<b>\$63,135.18</b>	<b>\$30,018.00</b>		
<b><u>Public Works</u></b>					
Hwy	\$390,000.00	\$8,340.74			
Reserved 2017 Rd budget	\$285,459.00				
<b>Totals</b>	<b>\$675,459.00</b>	<b>\$8,340.74</b>	<b>\$667,118.26</b>	1%	
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$487.02	\$6,512.98	7%	
Test Wells	\$1,800.00	\$768.40	\$1,031.60	43%	
Recycling	\$13,000.00	\$1,371.17	\$11,628.83	11%	
Garbage/Landfill	\$27,000.00	\$2,268.98	\$24,731.02	8%	
<b>Totals</b>	<b>\$48,800.00</b>	<b>\$4,895.57</b>	<b>\$43,904.43</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$100.00	\$0.00	\$100.00	0%	
Dog Census	\$600.00	\$0.00	\$600.00	0%	
<b>Totals</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>		
<b><u>Culture</u></b>					
Parks	\$3,800.00	\$0.00	\$3,800.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%	
Contingency	\$60,000.00	\$47.46	\$59,952.54	0%	
History	\$100.00	\$0.00	\$100.00	0%	

	<b>Cemetery (Thrivent acct.)</b>	\$1,200.00	\$0.00	\$1,200.00	0%
	<b>Totals</b>	<b>\$68,100.00</b>	<b>\$547.46</b>	<b>\$67,552.54</b>	