

Budgeted Expenses 2017 - FEBRUARY (Pd through January)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,180.00	\$623.40	\$9,556.60	6%
	Supervisors (includes taxes)	\$10,180.00	\$734.82	\$9,445.18	7%
	Print & Dues	\$2,100.00	\$65.00	\$2,035.00	3%
	Legal	\$2,000.00	\$0.00	\$2,000.00	0%
	Clerk (includes taxes)	\$20,360.00	\$1,275.11	\$19,084.89	6%
	Election	\$6,000.00	\$257.37	\$5,742.63	4%
	Treasurer (includes taxes)	\$10,180.00	\$698.60	\$9,481.40	7%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$35,000.00	\$500.00	\$34,500.00	1%
	Community Center	\$7,500.00	\$491.95	\$7,008.05	7%
	Insurance	\$7,200.00	\$0.00	\$7,200.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$215.00	\$1,985.00	10%
	Equipment/Software	\$1,300.00	\$0.00	\$1,300.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$87.25	\$2,412.75	3%
	MFL (20% to county)	\$200.00	\$0.00	\$200.00	0%
	PILT (DNR)	\$150.00	\$0.00	\$150.00	0%
	Totals	\$117,550.00	\$4,948.50	\$103,044.90	
	<u>Public Safety</u>				
	Fire Department	\$72,469.00	\$0.00	\$72,469.00	0%
	Ambulance	\$19,572.91	\$0.00	\$19,572.91	0%
	Criminal Background Checks	\$250.00	\$0.00	\$250.00	0%
	Totals	\$92,291.91	\$0.00	\$92,291.91	
	<u>Public Works</u>				
	Hwy	\$300,000.00	\$2,050.65	\$297,949.35	1%
	Totals	\$300,000.00	\$2,050.65	\$297,949.35	
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$0.00	\$7,000.00	0%
	Test Wells	\$1,500.00	\$0.00		
	Recycling	\$11,000.00	\$1,042.74	\$9,957.26	9%
	Garbage/Landfill	\$25,000.00	\$1,663.72	\$23,336.28	7%
	Totals	\$44,500.00	\$2,706.46	\$40,293.54	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$33.48	\$66.52	33%
	Dog Census	\$600.00	\$0.00	\$600.00	0%
	Totals	\$700.00	\$33.48	\$666.52	
	<u>Culture</u>				
	Parks	\$3,800.00	\$0.00	\$3,800.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$0.00	\$200.00	0%
	Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
	Contingency	\$65,508.00	\$0.00	\$65,508.00	0%
	History	\$100.00	\$0.00	\$100.00	0%

	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	Totals	\$73,408.00	\$0.00	\$73,408.00	