

<b>Budgeted Expenses 2017 - DECEMBER</b> (Pd through December)					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$10,180.00	\$10,178.68	\$1.32	100%	
Supervisors (includes taxes)	\$10,180.00	\$10,178.72	\$1.28	100%	
Print & Dues	\$2,100.00	\$1,187.81	\$912.19	57%	
Legal	\$2,000.00	\$232.43	\$1,767.57	12%	
Clerk (includes taxes)	\$20,360.00	\$20,357.52	\$2.48	100%	
Election	\$6,000.00	\$4,024.61	\$1,975.39	67%	
Treasurer (includes taxes)	\$10,180.00	\$10,178.68	\$1.32	100%	
Assessor & Board of Review	\$500.00	\$153.01	\$346.99	31%	
Revaluation of Town	\$35,000.00	\$6,000.00	\$29,000.00	17%	
Community Center	\$7,500.00	\$5,270.62	\$2,229.38	70%	
Insurance	\$7,250.00	\$7,242.00	\$8.00	100%	
Office Equip Service & Supplies	\$1,150.00	\$1,047.14	\$102.86	91%	
Equipment/Software	\$2,300.00	\$2,297.89	\$2.11	100%	
Cont Ed/Mileage/Per Diems/Misc	\$1,700.00	\$1,003.67	\$696.33	59%	
MFL (20% to county)	\$1,000.00	\$995.68	\$4.32	100%	
PILT (DNR)	\$150.00	\$114.50	\$35.50	76%	
<b>Totals</b>	<b>\$117,550.00</b>	<b>\$80,462.96</b>	<b>\$37,085.72</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$72,469.00	\$72,469.00	\$0.00	100%	
Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%	
Criminal Background Checks	\$250.00	\$35.00	\$215.00	14%	
<b>Totals</b>	<b>\$92,291.91</b>	<b>\$92,076.91</b>	<b>\$215.00</b>		
<b><u>Public Works</u></b>					
Hwy	\$300,000.00	\$659,924.09			
ATC funds	\$673,138.00				
<b>Totals</b>	<b>\$973,138.00</b>	<b>\$659,924.09</b>	<b>\$313,213.91</b>	68%	
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$5,847.82	\$1,152.18	84%	
Test Wells	\$1,500.00	\$768.40	\$731.60	51%	
Recycling	\$11,000.00	\$10,622.41	\$377.59	97%	
Garbage/Landfill	\$25,000.00	\$23,050.64	\$1,949.36	92%	
<b>Totals</b>	<b>\$44,500.00</b>	<b>\$40,289.27</b>	<b>\$4,210.73</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$100.00	\$33.48	\$66.52	33%	
Dog Census	\$600.00	\$192.46	\$407.54	32%	
<b>Totals</b>	<b>\$700.00</b>	<b>\$225.94</b>	<b>\$474.06</b>		
<b><u>Culture</u></b>					
Parks	\$3,800.00	\$3,631.87	\$168.13	96%	
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,420.00	\$484.15	\$1,935.85	20%	
Contingency	\$65,508.00	\$2,591.00	\$62,917.00	4%	
History	\$100.00	\$0.00	\$100.00	0%	

	<b>Cemetery (Thrivent acct.)</b>	\$1,080.00	\$1,076.44	\$3.56	100%
	<b>Totals</b>	<b>\$73,408.00</b>	<b>\$8,283.46</b>	<b>\$65,124.54</b>	