

Budgeted Expenses 2017 - AUGUST (Pd through July)				
Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,180.00	\$5,840.58	\$4,339.42	57%
Supervisors (includes taxes)	\$10,180.00	\$5,896.02	\$4,283.98	58%
Print & Dues	\$2,100.00	\$843.44	\$1,256.56	40%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$20,360.00	\$11,716.57	\$8,643.43	58%
Election	\$6,000.00	\$2,635.71	\$3,364.29	44%
Treasurer (includes taxes)	\$10,180.00	\$5,884.78	\$4,295.22	58%
Assessor & Board of Review	\$500.00	\$153.01	\$346.99	31%
Revaluation of Town	\$35,000.00	\$3,500.00	\$31,500.00	10%
Community Center	\$7,500.00	\$2,777.41	\$4,722.59	37%
Insurance	\$7,200.00	\$0.00	\$7,200.00	0%
Office Equip Service & Supplies	\$2,200.00	\$537.61	\$1,662.39	24%
Equipment/Software	\$1,300.00	\$1,232.89	\$67.11	95%
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$486.41	\$2,013.59	19%
MFL (20% to county)	\$200.00	\$995.68	-\$795.68	498%
PILT (DNR)	\$150.00	\$114.50	\$35.50	76%
Totals	\$117,550.00	\$42,764.61	\$70,445.97	
<u>Public Safety</u>				
Fire Department	\$72,469.00	\$42,370.00	\$30,099.00	58%
Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%
Criminal Background Checks	\$250.00	\$0.00	\$250.00	0%
Totals	\$92,291.91	\$61,942.91	\$30,349.00	
<u>Public Works</u>				
Hwy	\$300,000.00	\$43,410.90	\$256,589.10	14%
Totals	\$300,000.00	\$43,410.90	\$256,589.10	
<u>Other Public Works</u>				
Street Lights	\$7,000.00	\$3,412.07	\$3,587.93	49%
Test Wells	\$1,500.00	\$768.40		
Recycling	\$11,000.00	\$6,254.40	\$4,745.60	57%
Garbage/Landfill	\$25,000.00	\$13,001.89	\$11,998.11	52%
Totals	\$44,500.00	\$23,436.76	\$20,331.64	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$33.48	\$66.52	33%
Dog Census	\$600.00	\$0.00	\$600.00	0%
Totals	\$700.00	\$33.48	\$666.52	
<u>Culture</u>				
Parks	\$3,800.00	\$700.38	\$3,099.62	18%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$46.04	\$2,453.96	2%
Contingency	\$65,508.00	\$0.00	\$65,508.00	0%
History	\$100.00	\$0.00	\$100.00	0%

	Cemetery (Thrivent acct.)	\$1,000.00	\$416.01	\$583.99	42%
	Totals	\$73,408.00	\$1,662.43	\$71,745.57	