

Budgeted Expenses 2017 - APRIL (Pd through March)					
Item	Budgeted	Spent	Remaining	% Spent	
<u>General Government</u>					
Chairman (includes taxes)	\$10,180.00	\$2,494.77	\$7,685.23	25%	
Supervisors (includes taxes)	\$10,180.00	\$2,494.80	\$7,685.20	25%	
Print & Dues	\$2,100.00	\$65.00	\$2,035.00	3%	
Legal	\$2,000.00	\$0.00	\$2,000.00	0%	
Clerk (includes taxes)	\$20,360.00	\$4,989.60	\$15,370.40	25%	
Election	\$6,000.00	\$777.97	\$5,222.03	13%	
Treasurer (includes taxes)	\$10,180.00	\$2,494.77	\$7,685.23	25%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$35,000.00	\$1,500.00	\$33,500.00	4%	
Community Center	\$7,500.00	\$1,913.36	\$5,586.64	26%	
Insurance	\$7,200.00	\$0.00	\$7,200.00	0%	
Office Equip Service & Supplies	\$2,200.00	\$315.09	\$1,884.91	14%	
Equipment/Software	\$1,300.00	\$832.11	\$467.89	64%	
Cont Ed/Mileage/Per Diems/Misc	\$2,500.00	\$127.25	\$2,372.75	5%	
MFL (20% to county)	\$200.00	\$0.00	\$200.00	0%	
PILT (DNR)	\$150.00	\$0.00	\$150.00	0%	
Totals	\$117,550.00	\$18,004.72	\$91,860.05		
<u>Public Safety</u>					
Fire Department	\$72,469.00	\$42,370.00	\$30,099.00	58%	
Ambulance	\$19,572.91	\$19,572.91	\$0.00	100%	
Criminal Background Checks	\$250.00	\$0.00	\$250.00	0%	
Totals	\$92,291.91	\$61,942.91	\$30,349.00		
<u>Public Works</u>					
Hwy	\$300,000.00	\$21,437.03	\$278,562.97	7%	
Totals	\$300,000.00	\$21,437.03	\$278,562.97		
<u>Other Public Works</u>					
Street Lights	\$7,000.00	\$1,463.47	\$5,536.53	21%	
Test Wells	\$1,500.00	\$0.00			
Recycling	\$11,000.00	\$2,472.83	\$8,527.17	22%	
Garbage/Landfill	\$25,000.00	\$5,291.29	\$19,708.71	21%	
Totals	\$44,500.00	\$9,227.59	\$33,772.41		
<u>Health & Human Services</u>					
Dog Pickup	\$100.00	\$33.48	\$66.52	33%	
Dog Census	\$600.00	\$0.00	\$600.00	0%	
Totals	\$700.00	\$33.48	\$666.52		
<u>Culture</u>					
Parks	\$3,800.00	\$0.00	\$3,800.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%	
Contingency	\$65,508.00	\$0.00	\$65,508.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	

	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	Totals	\$73,408.00	\$200.00	\$73,208.00	